

## DEPARTMENTS ON DECK...

Development Services

**Engineering Services** 

**CCW** 

**Parks & Recreation** 

**Public Works** 



## DEVELOPMENT SERVICES

Presenters: Al Raymond, Michael Dice, and Jon Perez

## BUILDING DIVISION

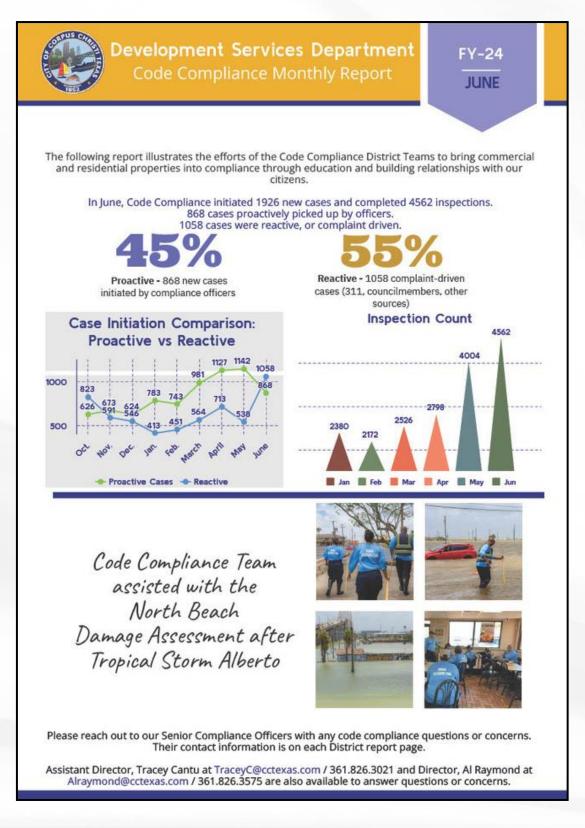
Increased
Fees

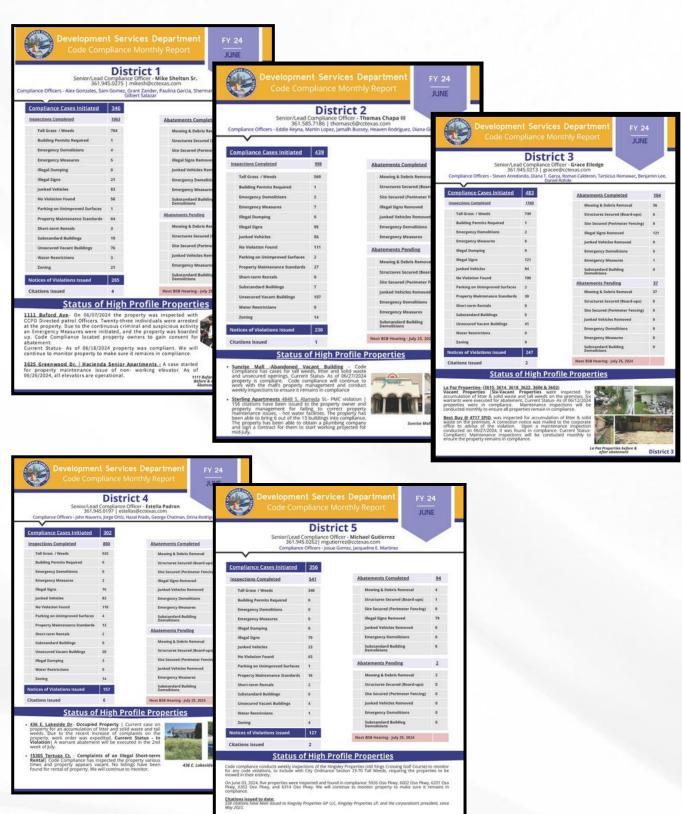
Fees increasing 10% as agreed upon in fiscal year 2022

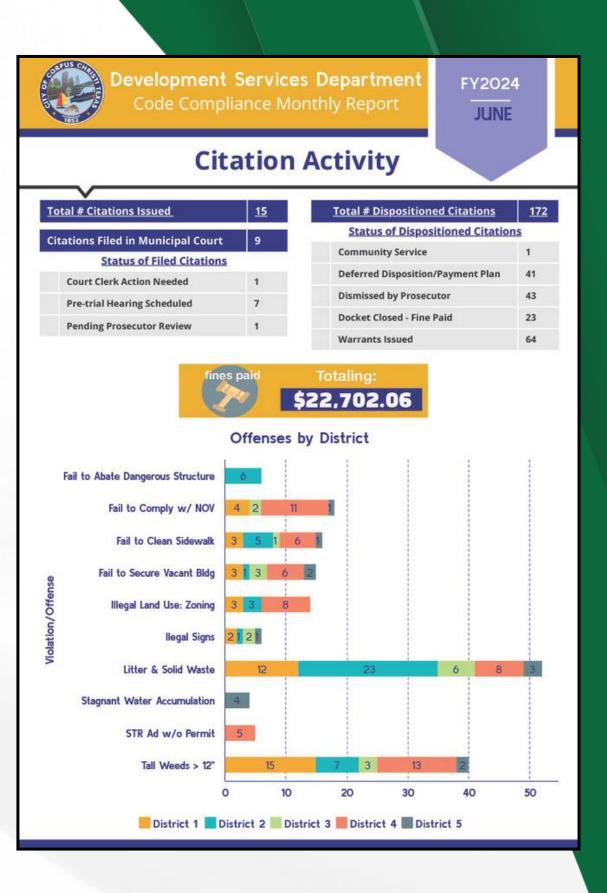
Permits Issued

	PERMITS	
Date	Single-Family Permits Issued	Single-Family CO's Issued
10/1/22 - 6/30/2023	666	955
10/1/22 - 6/30/2024	791	697

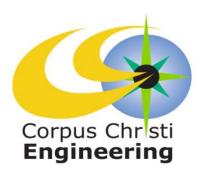
#### CODE COMPLIANCE MONTHLY REPORT JUNE 2024











## Engineering Services Department



## **Engineering Services Upcoming Project Completion**



- North Beach Restroom and Parking Facility
- Police Training Academy
- Bill Witt City Park- Pool and Facility



#### Engineering Services Highlighted Project Yorktown Boulevard (Rodd Field Road to Oso Creek Bridge)



#### **Construction Contractor:**

JE Construction Services, LLC

#### **Project Scope:**

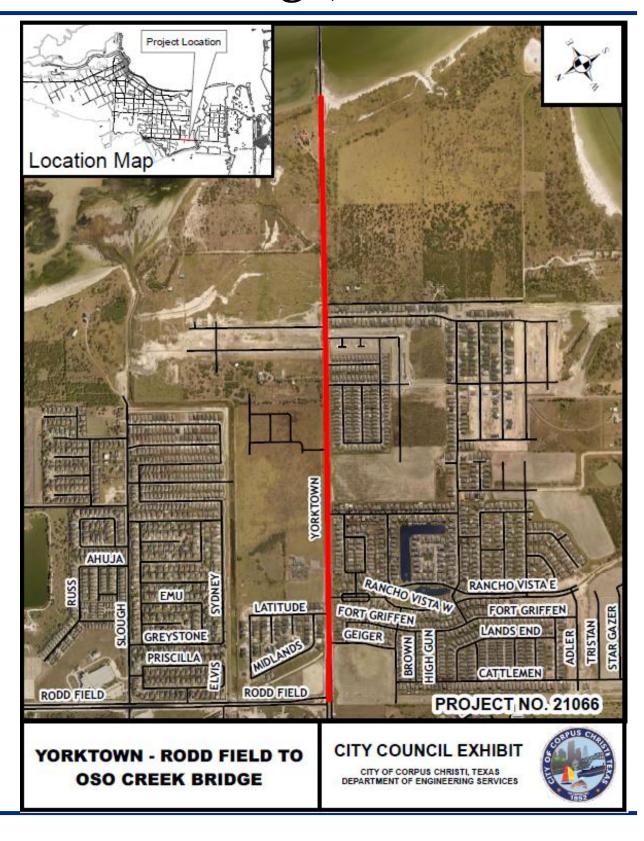
Existing roadway will be demolished and rebuilt with new concrete pavement, curbs and gutters, sidewalks, ADA-compliant curb ramps, signage, pavement markings, traffic signals and streetlight improvements, stormwater, water, wastewater, and gas infrastructure improvements

#### **Project Cost:**

\$25,532,307.00

#### **Project Schedule:**

Anticipated completion by August 2027







## Public Works Department



Discussion on Right-of-Way (ROW) - Permits





DEVELOPMENT TASK FORCE July 19, 2024



## **TOPICS**



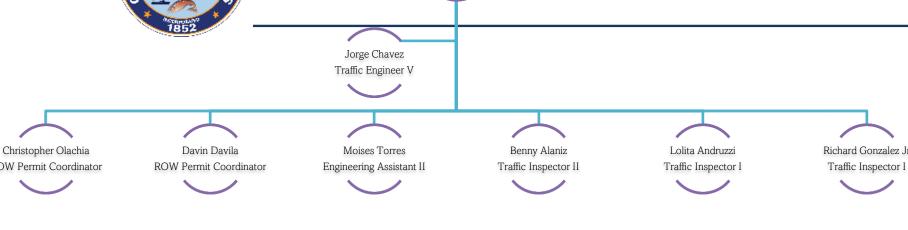
- \*ROW Management Team
- \*ROW Portal
- Street Cut Policy





#### Renee Courture Assistant Director





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#### **CORE FUNCTIONS**

- Issue Permits & Licenses
- Traffic Control Planning, Review, & Inspection





## ROW POLICY



- Sec. 49-2. Obstructions, closures or encroachments in city right-of-way.
  - o Prohibits obstruction, construction, encroachment, placement or permitting any object, infrastructure or facility within the right-of-way.
  - Public Works responsible for ROW management.
- Sec. 49-3. Procedures and standards for the closing or partial blocking of public streets, thoroughfares, sidewalks alleys, and city right-of-way.
  - Compliance w/Texas Manual on Uniform Traffic Control Devices (TMUTCD) regardless of complete or partial closure or ROW.
  - o Traffic Control Plan (TCP) developed by licensed PE, in Texas. Must be knowledgeable about TMUTCD principles.
  - Barricading services implemented by trained/certified individuals.

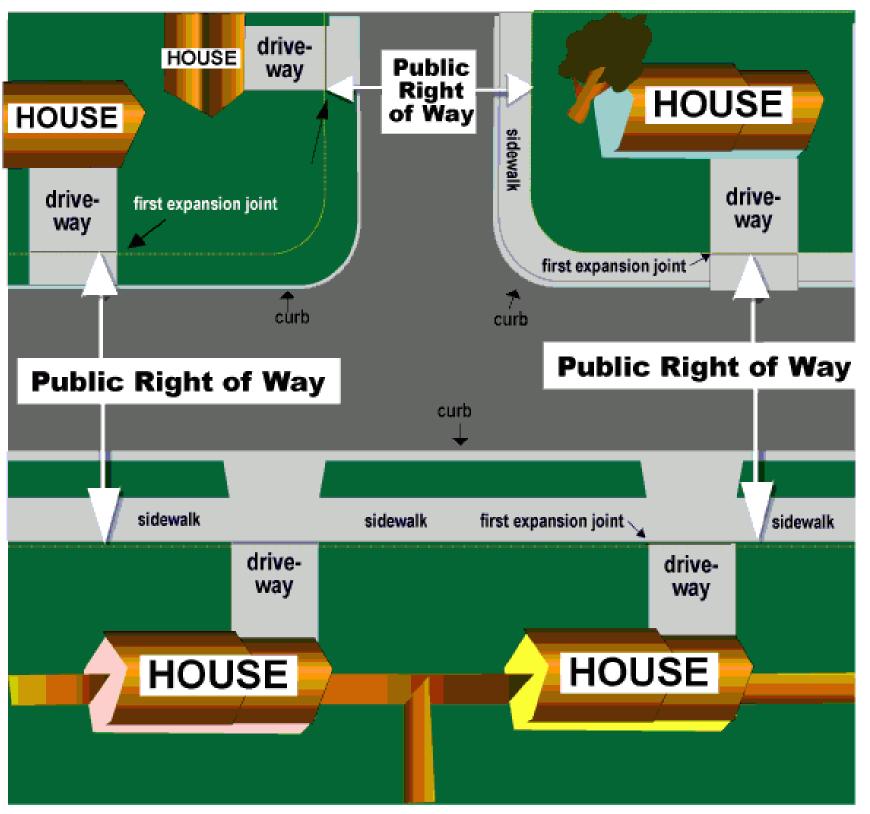


- Sec. 49-57-1. Fees
  - o \$45 Registration Fee
  - o \$95 Application Fee
  - o \$1500 Non-compliance/Violation Fee
  - 1. See full list of fees in Section 49-57-1



## ROW POLICY





#### **ROW Management**

- Responsible for managing and issuing permits for any construction or nonconstruction related activity, above or below ground, in City ROW
- ROW Limits are from back of sidewalk to back of sidewalk



## CURRENT ROW PROCESS



- 1. Contact Right-of- Way Management Team
  - o ROWManagement@cctexas.com
    - o Jorge Chavez, P.E.
    - o Christopher Olachia
    - Davin Davila
  - o General (361.826.3547)
  - Submittal Requirements (Application, Fees, TCP, Construction Plans, Certificate of Insurance)
    - Pollution Liability Insurance Required for Excavation >36 inches
- 2. Submit Application (ROWManagement@cctexas.com)\*
- 3. Review Period (14 30 Business Days) 1
- 4. Issuance Prep (Payment of Fees)<sup>2</sup>
- 5. Permit Issuance<sup>3</sup>
- 6. Inspection (ROW / Engineering Services)<sup>4</sup>
- \* ROW Portal Under Development
  - 1. Complexity & size of project can have impact on review period
  - 2. In-person @ City Hall 1st Floor Central Cashiering
  - 3. 30 Days unless otherwise specified in permit.
  - 4. ROW reviews for compliance with permit terms, Traffic Control, Driveways, and Sidewalks.





#### Apply Online

- User Friendly
  - Eliminates email process
  - Exploring Auto-Fill feature
- Applicant will be able to choose from various permit options
  - Utility excavation
  - o Driveways
  - Blockage (Encroachments)
  - o Etc.
- Ability to track permit progress and renew

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#### Pay Fees Online

- Facilitate payment with debit cards / credit cards
- Eliminates the need of visiting City Hall

#### Contractor Registration Online

Required to access ROW Portal and permit process





## ROW PORTAL CONT.



- Working with IT & Developer to tailor our process.
  - o Currently fine-tuning application forms & workflow for the following permits
    - Utility Excavation
    - Blockage (Encroachments)
  - Future permits to be incorporated
    - Sidewalk Cafés / Parklets
    - Overhead Banners
    - Monitoring Wells
    - o Private Pipelines

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#### GIS MAP

Exploring opportunity to provide Live Map to show existing / active permits









Search Login Sign Up

Public Works / \*PW Template

Apply Online

#### \*PW Template

#### CONDITIONS OF RIGHT-OF-WAY ACTIVITY PERMIT

ROW Activity Permit Application Standard Details (text)

ROW Excavation Back fill Standard Detail (Drawing) 🕅

**ROW Driveway Standard Detail (Drawing)** 

**ROW Open Cut Standard Detail (Drawing)** 

#### Important Please Read Below

PERMIT NOT VALID UNTIL THE CITY HAS BEEN CONTACTED NO LESS THAN 48 HOURS PRIOR TO COMMENCEMENT OF WORK. ANY WORK COMPLETED WITHOUT CONTACTING THE CITY SHALL BE CONSIDERED AS WORK COMPLETED WITHOUT PERMIT AND SHALL BE A VIOLATION.

All work in the Right-of-way that is not included in the limits of a construction project will require a permit

- A project that requires and does not have a right-of-way permit will be subject to a <u>stop work order</u> and a fee of \$400. Any work that is completed after the stop work order is in place will incur a fee of \$500 per day.
- Right-of-way permits that as a last resort require street cuts on 96th Street, 116th Street, 126th Street, 136th Street and Allisonville Road, will need prior approval from the Board of Public Works & Safety before the permit is approved and work can proceed. This work includes street cuts and potholing for utilities. The board typically meets the 2nd and 4th Monday of each month.
- · Any right-of-way permit requiring lane restrictions will require the





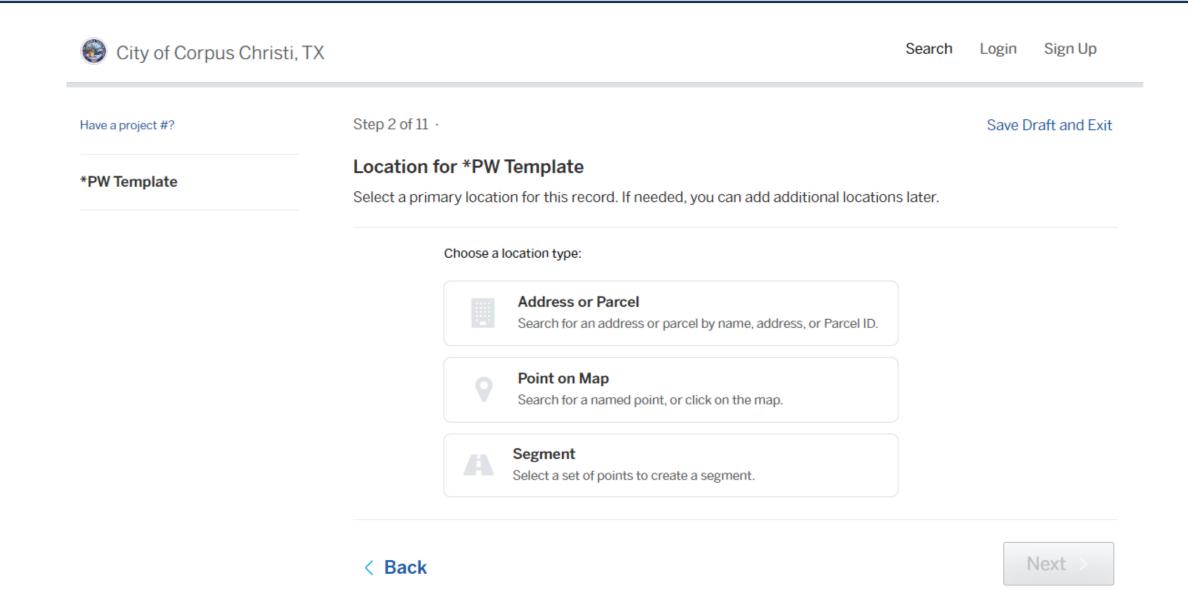


	Access	Form Attachments	Documents
Permit Type			
Utility Excavation		Encroachment	
Driveway / Sidewalk		Driveway Type *	•
	+ Click t	o Add a New Field	
General Information			
General Information Applicant Type *	~	Private Homeowner First Name	<u>.</u> *
		Private Homeowner First Name	











Your Profile

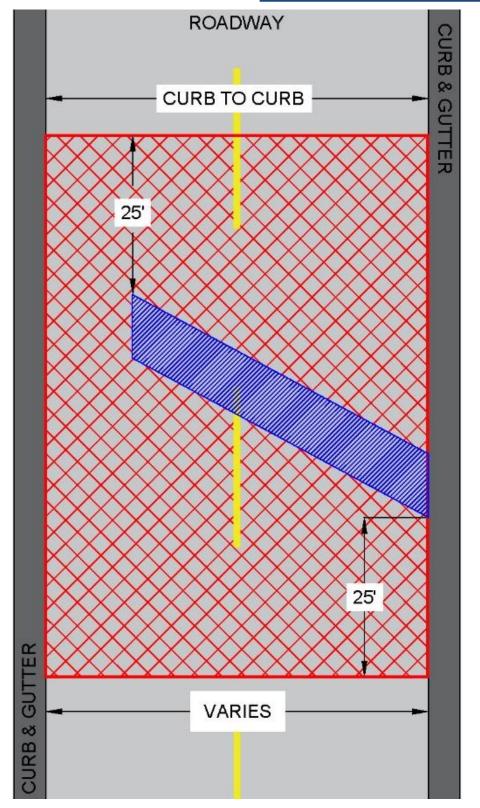
Resources



## PROPOSED POLICY



#### NEW STREET



#### LEGEND

**EXCAVATION LIMITS** 

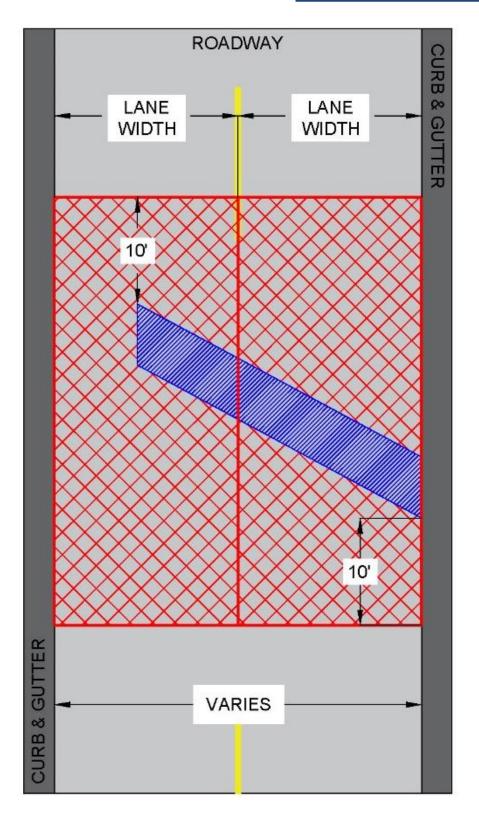
**EXAMPLE 1** PAVEMENT REPAIR LIMITS



## PROPOSED POLICY



#### OLD STREET



#### LEGEND

**EXCAVATION LIMITS** 

PAVEMENT REPAIR LIMITS

## ROW MANAGEMENT WEBSITE

**APPLICATIONS** 

**FEES** 



**PROCESS** 

**CONTACTS** 

https://www.cctexas.com/row

# COMMENTS, QUESTIONS, SUGGESTIONS...

\*Next Development Taskforce Meeting\* September 20, 2024