



# Consolidated Annual Performance and Evaluation *Report*



**Planning and Community Development  
Department**  
FY2023/PY2022  
October 1, 2022 - September 30, 2023

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Corpus Christi's Planning and Community Development Department (PCDD) is the entitlement grant administrator of the City's allocation of the Community Development Block Grant (CDBG) program; the HOME Investment Partnership (HOME) program and the Emergency Solutions Grant (ESG) program. The Consolidated Annual Performance and Evaluation Report (CAPER) meets the reporting requirements in Section 104(e) of the Housing and Community Development Act of 1974, as amended, 24 CFR Part 91 regarding the Consolidated Planning requirements.

The City of Corpus Christi's FY23/PY22 Consolidated Annual Performance Evaluation Report (CAPER) describes the progress made toward achieving the housing and community development goals identified in the City's Five-Year (2018-2022) Consolidated Plan, focusing on the goals and programs identified in the FY23/PY22 Action Plan, and includes activities funded in previous fiscal years with accomplishments reported during Program Year 2022. The FY23/PY22 CAPER covers the period from October 1, 2022, to September 30, 2023. This is the final annual report of the 2018-2022 Consolidated Plan period. This CAPER was prepared for the City of Corpus Christi by the PCDD in compliance with U.S. Department of Housing and Urban Development (HUD) requirements. The document is a tool used by HUD and the City to evaluate accomplishments and actions taken during the previous program year.

The City of Corpus Christi recognizes the important role of non-profit organizations in addition to City administered programs. A total of two agencies received ESG allocations and the City administered CDBG programs to help the City of Corpus Christi serve residents during PY22. The City of Corpus Christi encourages 100% of persons assisted with HUD funds to be at or below 80% of the area median income (AMI). During the past program year, 132 households living in the City of Corpus Christi received CDBG or HOME funded services.

The following totals were provided through program services by non-profit agencies who received ESG funding for PY22: 80,258 homeless meals served; 29,616 nights of emergency shelter provided; 4,229 clients served through Coordinated Entry – 4,119 enrolled into the system, and 110 able to exit the system; 1 individual was assisted through reunification program; 213 unduplicated persons assisted in the prevention of homelessness; 56 unduplicated persons were assisted with Rapid Re-housing and 694 unduplicated persons assisted through the Emergency Shelter activity.

\*See CR-05 Continuation on Attachment 1 - Appendix 3\*

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Homelessness	Homeless	CDBG: \$130000 / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		130	186	143.08%
Address Homelessness	Homeless	CDBG: \$130000 / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	85	81	95.29%			
Address Homelessness	Homeless	CDBG: \$130000 / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	310	416	134.19%			
Address Homelessness	Homeless	CDBG: \$130000 / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	20	0	0.00%			
Address Homelessness	Homeless	CDBG: \$130000 / ESG: \$	Homelessness Prevention	Persons Assisted	57	84	147.37%			
Address Homelessness	Homeless	CDBG: \$130000 / ESG: \$	Other	Other	5	0	0.00%			
Improve Community Environment Blight Removal	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	200	102	51.00%	15	0	0.00%

Improve Community Environment Code Enforcement	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	79000		0	79000	
Improve Community Environment Code Enforcement	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Improve Community Environment Code Enforcement	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1500	696	46.40%	3664	0	0.00%
Improve Community Facilities: Public F. Broadband	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600000	4095	0.68%			
Improve Community Infrastructure: Public Fac	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	10242	3,414.00%	950	0	0.00%
Improve Community Infrastructure: Public Fac	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1200	0	0.00%

Improve Community Infrastructure: Public Fac	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Improve Community Infrastructure: Public Fac	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	138				
Improve Community Infrastructure: Public Fac 2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	233009	1650	0.71%			
Increase Affordable Housing: Energy Efficiency Imp	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	26	52.00%			
Increase Affordable Housing: Homebuyer and Builder	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	125	0	0.00%			
Increase Affordable Housing: Homebuyer Assistance	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	125	23	18.40%	0	5	

Increase Affordable Housing: Homebuyer Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	27	54.00%			
Increase Affordable Housing: Infrastructure Improv	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	80	1	1.25%			
Increase Affordable Housing: Infrastructure Improv	Affordable Housing	CDBG: \$	Other	Other	1	0	0.00%			
Increase Affordable Housing: Minor Home Repair	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	9		0	0	
Increase Affordable Housing: Minor Home Repair	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	125	195	156.00%	35	30	85.71%
Increase Affordable Housing: Substantial Rehab	Affordable Housing	CDBG: \$ / HOME: \$1257822	Rental units constructed	Household Housing Unit	0	8		152	194	127.63%

Increase Affordable Housing: Substantial Rehab	Affordable Housing	CDBG: \$ / HOME: \$1257822	Rental units rehabilitated	Household Housing Unit	0	99				
Increase Affordable Housing: Substantial Rehab	Affordable Housing	CDBG: \$ / HOME: \$1257822	Homeowner Housing Added	Household Housing Unit	0	0		2	3	150.00%
Increase Affordable Housing: Substantial Rehab	Affordable Housing	CDBG: \$ / HOME: \$1257822	Homeowner Housing Rehabilitated	Household Housing Unit	30	16	53.33%	7	0	0.00%
Increase Affordable Housing: Substantial Rehab	Affordable Housing	CDBG: \$ / HOME: \$1257822	Other	Other	0	0		1	0	0.00%
Increase Affordable Housing: TBRA	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	40	33	82.50%	20	40	200.00%
Planning and Administration	Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	5	3	60.00%	2	0	0.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,**

**giving special attention to the highest priority activities identified.**

The City made significant progress in carrying out the FY22 Annual Action Plan. Focus was on owner-occupied housing rehabilitation, increasing affordable housing types through rental assistance; new affordable housing unit production; youth and senior services; facility improvements; and funding for Code Enforcement to aid in the prevention/elimination of slums and blight.

- The City continued to fund the Minor Home Repair Grant program to focus on assistance to elderly/disabled households 62 years old and/or disabled making less than 50% of the AMI. The program provides repairs to roofing, plumbing, electrical, heating and/or minor structural repairs for a clean and safe environment. Additionally, the City funded Rising Tide Ministries to provide a MHRP for the “Safe at Home” program to improve aging-in-place outcomes for low-income older adults by funding repairs to their home environment to meet their mobility and accessibility needs. Both programs allow for the preservation of existing affordable housing stock for low-income families to remain in their homes.
- For PY22, Although HOME funds were not awarded to Accessible Housing Resources, Inc. (AHRI) for TBRA or reflected on the table, AHRI continues their programming for PY23. AHRI assisted 10 households this program year.
- The City continued to provide funding for services to prepare, prevent and respond to COVID-19 with successful outcomes as indicated below.
- The City continues to support and allocate HOME funds and leverage city owned property for Low Income Housing Tax Credit projects for the creation of new affordable housing rental unit production.
- In PY22, the City’s HOME ARP plan was approved by HUD. The City is currently putting a system in place for program implementation. The City will provide updates and outcomes in the PY23 CAPER.
- In PY22, the City is also leveraging city owned lots for neighborhood revitalization efforts. The City issued a Request for Interest (RFI) for the former Mirabeau B. Lamar Elementary School site and additional city-owned parcels in the surrounding neighborhood. The city envisions infill housing development and is open to innovative concepts that aid the city with meeting local housing affordability needs while stabilizing an established neighborhood. The city is seeking one or more experienced real estate development teams to develop housing on the former Lamar school site and additional neighborhood lots. Several RFP applications were submitted and are currently under review. Potential development projects may be awarded federal funds and will be included in future annual actions plans and CAPERs.

### ESG-CV Accomplishments

ESG funded activities were captured as part of the CDBG funded Utility Assistance Program outcomes on table 1. However, ESG activities should be separated by fund as listed on table 2.

1. \$401,550 ESG-CV to Corpus Christi Hope House for Emergency Shelter, Rapid-Rehousing and Homeless Prevention. For PY22, 93 households were assisted. CCHH expended all the ESG-CV award for this project on November 30, 2022. The program assisted a total of 93 individuals.
2. \$401,550 ESG-CV to the Salvation Army for Emergency Shelter, Rapid-Rehousing and Homeless Prevention. For PY22, approximately 51 households were assisted. TSA expended all the ESG-CV award for this project on November 30, 2022. The program assisted a total of 344 individuals.

Tenant-based rental assistance/Rapid Rehousing	212
Emergency Shelter	694
Homeless Prevention	233
Other	1

**Table 2 - ESG Accomplishments Table**

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	28	45	187
Black or African American	3	14	23
Asian	0	0	3
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
<b>Total</b>	<b>31</b>	<b>59</b>	<b>213</b>
Hispanic	28	42	165
Not Hispanic	3	17	48

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Total of the CDBG program assisted 31 beneficiaries, of whom 28 identified as White and 3 as Black or African American. Of the 31 assisted, 28 identified their ethnicity as Hispanic and 3 identified their ethnicity as Not Hispanic.

The HOME program assisted 59 families, of whom 45 identified as White, 14 as Black or African American. Of the 45 families, 42 identified their ethnicity as Hispanic, and 17 identified their ethnicity as Not Hispanic.

The ESG program assisted 213 beneficiaries, of whom 187 identified as White, 23 as Black or African American and three as Asian. Of the 213 beneficiaries, 165 identified as Hispanic and 48 Not Hispanic.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,169,023	1,079,693
HOME	public - federal	1,830,913	317,664
ESG	public - federal	234,034	234,034

**Table 3 - Resources Made Available**

### Narrative

During the FY23PY22 program year, the City had a total of \$3,169,023 resources available for the Community Development Block Grant (CDBG) program. This amount includes a \$2,680,058 CDBG entitlement award, \$224,964 reprogrammed funds, and an estimated program income of \$264,000. The City spent \$1,079,693 during the program year for the CDBG program.

For the HOME program, the City had a total of \$1,830,913 resources available, which includes a HOME entitlement award of \$1,355,913, \$100,000 in reprogrammed funds and an estimated program income of \$375,000. The City expended \$317,664 during the program year for the HOME program.

The Emergency Solutions Grant (ESG) program had \$234,034 resources available, and the City expended \$234,034 during the program year.

For the CDBG-CV funded programs, the City had \$3,897,975.00 resources available, and it expended \$2,005,554[SG1] .47 during the program year for mortgage/rental/utility assistance and motel vouchers. Several funded CDBG-CV projects were completed during PY22 as noted in CR-05, with approximately \$500,021 remaining in CDBG-CV funds. The program continues to provide services with outcomes to be reported in the PY23 CAPER.

The ESG-CV program had \$2,134,128.54 resources available, and the City expended \$99,061 during the program year for rental/utility assistance. Overall, approximately \$367,643 was expended for ESG-CV programming. Two ESG-CV projects were completed in PY22 including Rental/Utility Assistance Programs for a total of 146 served.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Low/Mod Tracts	100		
Citywide	100		General jurisdiction coverage

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

The FY23PY22 Annual Action Plan needed to identify target areas for the geographic distribution of investments. However, activities targeted LMI areas in the CDBG low/mod census tracts, with a portion of CDBG funding allocated to the Minor Home Repair Grant Program for income-eligible households and not by geographic location.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

For PY22, the City did not provide TYPE A funds as a match for homebuyer down payment assistance. However, the City funded the down payment and closing cost assistance programs entirely from HOME funds.

The City had an excess match of \$7,832,609 from the previous year's accumulated matches. The FY23PY22 ESG Program received a match of \$234,034. The ESG match was fulfilled through salaries for case managers, private foundations, donations, and in-kind services financed by government agencies. **The ESG match was fulfilled dollar for dollar.**

The Planning and Community Development Department worked with the CCHA and its affiliate Thanksgiving Homes to develop and implement the Infill Housing Fee Waiver Program. The program is funded through the City's general fund. The program is for builders who are building and selling single-family homes in infill areas. PCDD also offers the Homebuyer Assistance Program to CCHA residents. The Homebuyer Assistance Program is funded through HOME funds.

For PY22, PCDD continued to implement the Infill Housing Fee Waiver Program. The program allows for up to \$7,000 in new home build fees to be waived by the City for infill development. The home must then be sold for up to 80% of HUD's median sales price (in 2023 this changed to 95%). PCDD received thirty applications for waivers. Eighteen were approved. Five homes have been built and sold as required by Program Guidelines. Nine homes are in various stages of new building. Only four approvals have yet to see building started.

CCHA, through Thanksgiving Homes has been the main pipeline of projects into the Infill Housing Fee Waiver Program. Twenty of the thirty applications received have come from Thanksgiving Homes themselves or Blue Wave Construction who is a subcontractor of Thanksgiving Homes and is building the homes for them. We also received and implemented feedback from Thanksgiving Homes on how to make the program work more efficiently for our applicants. This feedback resulted in significant changes to the Program Guidelines for 2023.

For FY23PY22, the City funded Ben Garza Gym Improvements and updated the Parks and Recreation Master Plan, which included city-wide park improvements. The improvements included the design and construction of the Bill Witt Aquatic Center (\$10m), Tree planting

partnership with TXU Energy initiative (\$300k), new restrooms, playground, and picnic area for North Beach (\$2.5m), Corpus Christi residents approved a \$125 million Bond 2022 Program which includes 32 projects to invest in City Streets, Parks, Public Safety, and Libraries. The 32 Bond projects include \$92.5 million in Street improvements, \$20 million in Park improvements, \$2.5 million in Library improvements, and \$10 million for Public Safety projects. Additionally, the City is updating area development master plans.

The City in its efforts to focus on homeless services initiatives created and funds the Homeless Services Workforce Housing (HSWH) Division. For PY22, the City funded HSWH \$640,000 through the City’s General Fund. HSWH Division also seeks additional funding sources for homeless initiatives from various grants and private sector to include recent awards from the Texas Department of Housing and Community Affairs and Cheniere.

\*See CR-15 Continuation on Attachment 1 - Appendix 4\*

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	7,832,609
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	7,832,609
4. Match liability for current Federal fiscal year	284,589
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	7,548,020

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
858,251	330,230	423,917	0	764,564

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	76	56
Number of Non-Homeless households to be provided affordable housing units	464	405
Number of Special-Needs households to be provided affordable housing units	12	0
<b>Total</b>	<b>552</b>	<b>461</b>

**Table 11 – Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	356	227
Number of households supported through The Production of New Units	154	197
Number of households supported through Rehab of Existing Units	42	32
Number of households supported through Acquisition of Existing Units	0	5
<b>Total</b>	<b>552</b>	<b>461</b>

**Table 12 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

For PY22, the City's one year goal proposed services to 552 households using CDBG, HOME, and ESG funding. Outcomes included services to 461 households.

For PY22, the City's one year goal is to provide Minor Home Repair Grant (MHRP) services to 35 households with CDBG funds. Outcomes included services to 30 households. It should be noted that several projects were in process but not completed by September 30, 2023.

Similarly, the City’s one year goal is to provide the MHRP Safe at HOME program services to 10 households with CDBG funds. The program completed 2 projects in PY22. It should be noted that several projects were in process but not completed by September 30, 2023. A total of 33 eligible residents were provided services provided through the senior service repair programs. Both programs are ongoing and future completed projects will be reported in the PY23 CAPER. It should be noted that IDIS is showing an additional completed MHRP, however, it represents a lead- based paint expense for an eligible client who chose not to proceed with the repairs.

Another project not included in the table is the City’s Utility Assistance Program (UAP) funded with CDBG. Although the UAP program is ongoing, it has assisted 186 households. Outcome for the program will be reported in the PY23 CAPER.

The City’s one year goal proposed 7 households to be served through the Single-Family Rehabilitation Program. Outcomes for the program included 3 completed projects for PY22. It should be noted that several projects were in process but not completed by September 30, 2023. Outcome for the program will be reported in the PY23 CAPER.

Other projects not included on the table that provided Tenant Based Rental Assistance (TBRA) through Accessible Housing Resources Incorporated (AHRI) and Coastal Bend Center for Independent Living (CBCIL) by using HOME funds to a total of 35 households for PY22. The projects are ongoing with performance outcomes to be reported in the PY23 CAPER. AHRI, funded with PY19 HOME funds, assisted 15 non-homeless households with TBRA. CBCIL, funded in PY22, assisted 25 homeless households, and AHRI, funded with PY20 HOME funds, assisted 10 non-homeless households during the program year.

\*See CR-20 Continuation on Attachment 1 – Appendix 5\*

**Discuss how these outcomes will impact future annual action plans.**

The City anticipates activities funded in the prior year Annual Action Plans will be completed in FY24/PY23. We expect to increase our numbers for the assisted households receiving CDBG and HOME funds for PY2023. PCDD has allocated funding for significant rehabilitation projects; therefore, data will be provided in future CAPERs.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	12	22
Low-income	20	6
Moderate-income	0	7
<b>Total</b>	<b>32</b>	<b>35</b>

**Table 13 – Number of Households Served**

### **Narrative Information**

During the period under review, the City assisted 132 households through the CDBG and HOME programs. Of these households, 34 were classified as extremely low income, 26 as low income, and seven as moderate income. The figures presented in Table 3 do not match those in Tables 1 and 2 because the ESG income data by family size could not be included.

The City supports affordable housing through many funded programs, blending a mix of development products and public services for low-income households. The various types of CDBG and HOME funded projects include:

- Low Income Housing Tax Credit projects to increase the inventory of affordable units through support for acquisition, rehabilitation, or construction of affordable rental units.
- Homebuyer Down payment and Closing Cost Assistance
- Minor Home Repair Program (MHRP)
- Single Family Rehabilitation (SFR)
- Land Acquisition and Single-Family Residential construction projects for low-income families
- Tenant Based Rental Assistance (TBRA)

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City's Planning & Community Development Department (PCDD) provides Emergency Solutions Grant (ESG) funding to social service organizations that assess and address the needs of homeless persons and support subrecipient organizations to create a more robust social service system. PCDD works closely with the Homeless Issues Partnership (HIP), a coalition of homeless service providers to align priorities and funding to address the needs of individuals experiencing homelessness or at-risk of becoming homeless. HIP meetings were held once a month.

Additionally, PCDD focuses on homeless services initiatives through the Homeless Services Workforce Housing (HSWH) team. HSWH is funded through the City's General Fund and seek additional funding for homeless initiatives from various grants. This allows HSWH staff to concentrate efforts specific to these needs and create local collaboration with municipalities, local social service agencies, developers, builder associations, private industry, colleges and universities, and hospitals including City departments to plan and establish policies to remove barriers.

HSWH staff work closely with community partners to assess and address the homeless needs in the community, both sheltered and unsheltered. HSWH hold monthly zoom calls to discuss areas of needs and issues with homelessness. The Annual Homeless Point-in-Time (PIT) Count will be coordinated with Homeless Issues Partnership (HIP) social service organizations as well as the community to capture the best possible number of sheltered and unsheltered homeless in the community.

The City continues to partner with HIP, along with its service partners to work with individuals experiencing homelessness to assist them with transitioning from living on the streets or in emergency shelter to permanent housing and self-sufficiency. To that end, the City continues to provide funding for Rapid-Rehousing (RRH) programs with supportive services as indicated in section above and continues funding for PY22.

The City, through HIP, implement the Coordinated Entry System (CES) which continued to operate in PY22. The CES system triages, assesses, matches, and refers homeless individuals to the most appropriate permanent housing option across the continuum. The CES is the primary referral method for most homeless beds and functions as the sole referral source for the Corpus Christi community.

The Salvation Army (TSA) is the only established CES access point. TSA has outreach workers trained as assessors and navigators, ensuring unsheltered homeless individuals have full access to all housing opportunities and services. TSA dedicates one full-time staff member and a trained backup staff

member to CES case management. TSA, as part of the Texas Balance of State Continuum of Care (CoC) requirement, along with the Texas Homeless Network (THN), established a flow-chart to indicate CES components and processes that allow for the capability to refer families or individuals to Rapid Re-housing (RRH) services within 30 days and not more than 90 days maximum.

TSA employs outreach workers to engage unsheltered persons and develop person-centered permanent housing plans. Housing plans focus on individual strengths and preferences to end homeless episodes as quickly as possible with the minimum assistance necessary to facilitate successful outcomes. TSA links all clients with many different services to meet their needs and priorities. As an access point, TSA coordinates subsidized permanent housing, conducts a standard assessment of vulnerability and severity of service and service linkage needs, and prepares clients for housing through “document readiness” tasks, including homeless certifications, identification, and disability certification as needed.

### **CR-25 Continued**

TSA produces a report that includes everyone the system knows to be homeless, and the number housed. Unsheltered chronically homeless clients with the longest histories of homelessness and the most severe service needs are prioritized for Permanent Supportive Housing (PSH) beds in the system. Other unsheltered clients are prioritized for referral to RRH.

The Homeless PIT Count and the Community Needs Assessment, organized by HIP, annually assess the characteristics of the homeless population in Corpus Christi. The City coalition and its stakeholders use this crucial data to monitor the changing needs of people experiencing homelessness.

The City, through HSWH is developing a Homeless Strategic Plan for the City of Corpus Christi. The plan will be developed during PY23.

For PY22, the HSWH team continues to administer the following grants for homeless initiatives: Texas Department of Housing and Community Affairs- Homeless, Housing and Services Programs (HHSP); Ending Homelessness Fund (EHF); and private industry Cheniere grants.

The City’s Homeless Outreach Coordinator conducts street outreach as needed. Staff visit locations commonly frequented by homeless persons and partner with the Corpus Christi Police Department for use of the Police Department’s drone to find remote camps. This partnership often also includes Neighborhood Services Code Enforcement, Adult Protective Services, and the Center for Mental Health and Intellectual Disabilities. The Homeless Outreach Coordinator engages individuals and helps them identify short- and long-term goals. Goals can include identification restoration, family reunification, re-housing, accessing mental health services or substance abuse treatment, accessing additional benefits or other related services. The Homeless Outreach Coordinator connects individuals to service providers that can help meet their needs. The Homeless Outreach Coordinator also coordinates with Homeless Service Providers within the City of Corpus Christi in obtaining up-to-date availability of services.

The City funded local agencies for rental, mortgage, and utility assistance with CDBG-CV funds as stated in CR-20 and the Sage Report for ESG-CV funded programs as identified in CR-05, CR-20 and CR-25 to prepare, prevent, respond to Coronavirus.

The coordination and programs listed above will continue through FY24-PY23 with anticipated outcomes as listed in the FY24/PY23 Annual Action Plan.

The City submitted and received approval of the HOME-ARP Plan. Through the plan, the City will distribute HOME-ARP funds in accordance with its priority needs for TBRA and supportive services.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

For PY22, the City provided ESG funds for essential services and operations to local emergency shelters as follows:

Hope House is a women's shelter providing emergency shelter and supportive services to homeless families with dependent children. The shelter also offers community outreach services through the Gabriel Project, Homeless Prevention, and Rapid Rehousing Assistance. Hope House aims to assist homeless and at-risk individuals and families, focus on family stability and systematic change, empower clients to accept individual responsibility, move toward self-sufficiency, and help clients secure and maintain permanent housing. The shelter offers diapers, baby wipes, clothing, furniture, appliances, and referrals as part of its services. Additionally, Life Skills and Parenting Seminars are open to all community members. During PY22, Corpus Christi Hope House helped 13,740 clients through the Gabriel Project Community Outreach Program, 135 residents through the Shelter Program, 891 clients with Life Skills Training, 122 clients with Homeless Prevention/Rapid Rehousing Assistance, and 143 clients to date with COVID-19 CDBG-CV Homeless Prevention Services, serving a total of 15,031 clients.

The Salvation Army of the Coastal Bend (TSA) is an organization that provides shelter and social services to the homeless. They offer Homeless Shelter for Families with Children, Homeless Shelter for Singles, and Homeless Shelter for Veterans. TSA has helps individuals, families, and veterans who are homeless or at risk of homelessness. They offer services such as food, shelter, rental assistance, and supportive services. The Center of Hope Dining Room is a commercial kitchen and dining room that provides three free meals every day to homeless men, women, and children. Additionally, TSA distributes sack lunches to those who need a free lunch on the job or at school.

In PY22, TSA provided 80,258 meals/food boxes/sack lunches, and 28,616 nights of shelter. They assisted 559 residents through the Shelter Program, 90 clients with Homeless Prevention/Rapid Rehousing Assistance, serving a total of 109,523 clients.

In PY22, Rising Tide Ministries provided services to 54 COVID- 19 affected homeless individuals or those at risk of homelessness to job search, assist with resume building, job coaching, and furnish clothing for a job interview.

The City met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.220(d, e); 91.320(d, e); and 91.520(c).

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Corpus Christi Housing Authority (CCHA) continues to serve as the primary public housing agency (PHA). CCHA manages the public housing inventory and Section 8 program within the City. CCHA provides the Tenant Based Voucher Program (Section 8) and the Project Based Voucher Program. The two programs are available to citizens of Corpus Christi seeking public housing. For residents of the CCHA there are various programs offered to address certain needs. The Planning and Community Development Department (PCDD) and CCHA staff coordinate efforts for housing initiatives.

PCDD worked with the CCHA and its affiliate Thanksgiving Homes to develop and implement the Infill Housing Fee Waiver Program. The program is funded through the City's general fund. The program is for builders who are building and selling single-family homes in infill areas. PCDD also offers the Homebuyer Assistance Program to CCHA residents. The Homebuyer Assistance Program is funded through HOME funds.

For PY22, PCDD continued to implement the Infill Housing Fee Waiver Program. The program allows for up to \$7,000 in new home build fees to be waived by the City for infill development. The home must then be sold for up to 80% of HUD's median sales price (in 2023 this changed to 95%). PCDD received thirty applications for waivers. Eighteen were approved. Five homes have been built and sold as required by Program Guidelines. Nine homes are in various stages of new building. Only four approvals have yet to see building started as noted in CR-15.

CCHA, through Thanksgiving Homes has been the main pipeline of projects into the Infill Housing Fee Waiver Program. Twenty of the thirty applications received have come from Thanksgiving Homes themselves or Blue Wave Construction who is a subcontractor of Thanksgiving Homes and is building the homes for them. We also received and implemented feedback from Thanksgiving Homes on how to make the program work more efficiently for our applicants. This feedback resulted in significant changes to the Program Guidelines for 2023.

For PY22, the City continues to pursue collaborations with CCHA on partnership opportunities for efforts on how the City can support Housing Authority initiatives. The Infill Housing Fee Waiver Program was developed with Corpus Christi Housing Authority staff and funded with City general funds as noted above. The City continues to explore, review, and approve the transfer of surplus city properties to qualified non-profit corporations for the development of affordable single- family housing units.

The City is taking actions to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing by providing the Infill Housing Fee Waiver Program to meet 91.320(j). The

city also collaborates with Development Services Department to streamline permitting for such projects.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Public supported housing serves as a bridge for families seeking to escape poverty and obtain decent, safe, and affordable housing. The City continues to implement the Homebuyer Assistance Program city wide. During PY22, the City continues to manage and process a Homebuyer wait list. Every Homebuyer Assistance application is reviewed to identify if a prospective homebuyer is from public housing. PCDD coordinates with LMI residents to complete a HUD approved Homebuyer Education class. The City continues to encourage residents to become more involved in homeownership opportunities per 91.220(h).

The Annual Action Plan and Consolidated Plan documents are made available in various repositories where PHA residents are likely to seek services to include libraries and the City's website. The documents are available to the public via the La Retama Public Library, NSD office, meetings, or other activities.

CCHA established programs to help residents become self-sufficient and promote homeownership. CCHA partnered with the Salvation Army to establish a Permanent Supportive Housing (PSH) Program: Housing Authority Referral. The program assists homeless individuals and families by increasing application points which allow them to move up the waiting list faster. Once someone is ready to exit TSA's PSH program, they are assisted with a Section 8 voucher for permanent housing. All exiting residents can participate in the STAR Program. This program is six weeks and assists residents with classes regarding renting and budget. At the end of the program, the resident receives a certificate. This certificate is used when a single-family home is available to be used with the voucher. The certificate assures the homeowner/landlord that the client has successfully completed this course and in turn prepares the renter to transition into a CCHA unit or for homeownership opportunities. See program component listed below.

#### **Permanent Supportive Housing Program: Housing Authority Referral**

Clients graduating from the Salvation Army's PSH program can be referred to the Corpus Christi Housing Authority which grants clients from the program a 35- point preference on housing application for a CCHA unit.

- The Salvation Army's PSH program currently serves up to 14 participants that are chronically homeless and disabled. These clients receive intense case management from TSA and are connected to other community resources for their disability. The clients are collectively case managed by several agencies to get them stable so that they can reconnect with family or enter

public housing.

- The City's Homebuyer Assistance Programs are available to residents of the CCHA. These programs promote homeownership to low-income residents of Corpus Christi.

The City continues to provide ESG funding to the Salvation Army.

### **Actions taken to provide assistance to troubled PHAs**

The Corpus Christi Housing Authority is not considered a troubled PHA. The City of Corpus Christi continues to foster and strengthen their partnership with the CCHA. Both entities continue to coordinate for potential affordable housing projects. Both entities provide feedback and attend stakeholder meetings during their plan development processes and housing initiatives.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Over the course of the past year, the City's Planning and Community Development Department (PCDD) continues to reduce barriers to affordable housing, by continuing to implement actions:

- Continued collaboration with Development Services Department to streamline permitting, allow provisions for eligible building code and land development variances and emergency permits post disaster emergency construction of Minor Home Repair and Single-Family Rehabilitation programs funded by HUD.
- Revisions to internal housing program policies and procedures to align with local revised building codes regarding accessory uses and structures and accessory dwelling units.
- The City's Development Services Department, by City Ordinance, provides a savings of up to ½ pre-development permit costs to non-profits developing affordable housing.

During PY22, the City of Corpus Christi is leveraging city owned lots in their neighborhood revitalization efforts. The City issued a Request for Interest (RFI) for the former Mirabeau B. Lamar Elementary School site and additional city-owned parcels in the surrounding neighborhood. The city envisions infill housing development and is open to innovative concepts that aid the city with meeting local housing affordability needs while stabilizing an established neighborhood. The city is seeking one or more experienced real estate development teams to develop housing on the former Lamar school site and additional neighborhood lots. Several RFP applications were submitted and are currently under review. Potential development projects to be included in the PY23 CAPER.

It should be noted, non-governmental barriers, primarily market factors such as elevated land costs and construction costs, and high prevailing market prices for housing, have been the primary challenges facing jurisdictions in the region, including Corpus Christi, in recent years, not public policies. These barriers are addressed, within the City's limited ability to address them, through the housing activities listed in the City's Annual Action Plan and through the goals and policies listed for affordable housing.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City is addressing obstacles to meeting underserved needs with the following actions:

- The City leverages local funding sources in the implementation of the Infill Housing Fee Waiver to incentivize infill housing to revitalize neighborhoods.
- The City allocated HUD grant funding for rehabilitation of the existing housing stock and development of new affordable rental housing.

- The City allocated HUD grant funding to
- The City allocated local funds to homeless initiatives and to further fair housing opportunities.
- Continue to fund Low-Income Housing Tax Credits (LIHTC) projects to incentivize private developers in their federal tax liability in exchange for financing to develop affordable rental housing.
- HOME funded project rents must remain restricted for at least 20 years after project completion.

The City's limited CDBG and HOME funds are the primary impediment to meeting underserved needs. As such, additional public and private resources are fundamental in assisting with implementation of policies and programs. State programs such as the Low-Income Housing Tax Credits (LIHTC) and affordable housing development supported by the Type A and Type B funds provide additional capital to address the shortage in affordable housing. The City continues to support both by leveraging HOME and general fund dollars.

The City of Corpus Christi's priority goals are housing preservation and affordable rental housing units through HOME funds. The City's Single Family Rehabilitation Program focuses on substantial repairs or complete demolition and reconstruction of substandard homes exceeding 51% or more structural repairs to provide a clean and safe environment. For PY21, a total of 3 projects were completed.

For PY22, with FY20/PY19 HOME funds, the City in its efforts to create affordable housing units by awarded \$500,000 to a Low- Income Housing Tax Credit- Community Housing Development Organization (CHDO) project- Fishpond Living for the creation of a new 111- unit senior citizen community project. The proposed replacement property will consist of a mix of 3 to 4 story elevator serviced buildings and will offer amenity space for community events as well as offices to house on-site management and the service coordinator. The proposed project is part of the relocation of existing senior citizen residents currently housed at the Sea Gulf Villa property. The City also sold a portion block of 6th street right of way for the development. The project is 100% complete. This project was a CHDO project.

For PY22, with FY21/PY20 HOME funds, the City in its efforts to create affordable housing units awarded \$1,000,000 in to a Low- Income Housing Tax Credit CHDO project, Village at McArdle, for the creation of an 82 rental affordable housing multifamily apartment community of which 70 units are at or below 60% AMI. The City also sold a parcel for the development. The project is 100% complete. This project was a CHDO project.

For PY22, with FY22/PY21 HOME funds, the City in its efforts to create affordable housing units by awarded \$1,000,000 to a Low- Income Housing Tax Credit CHDO project- Palms at Blucher Park for the creation 72 rental affordable housing multifamily apartment community. The project consists of 72 units of which 100% of the units are at or below 60% AMI. The project is 78% complete with ongoing construction. The City also leveraged City-owned property by selling the uptown abandoned fire station to the developer for the project. Project completion will be reported in the PY23 CAPER. This project is a

CHDO project.

### **CR-35 Continued**

HOME funds were allocated to Coastal Bend Center Independent Living (CBCIL) for Tenant Based Rental Assistance (TBRA). A total of 25 households were assisted. CBCIL continues to provide TBRA programming for PY23.

The City amended the FY19 CAAP with two substantial amendments to provide services to prepare, prevent and respond to COVID-19 and meet underserved needs as noted in CR-05. The following projects were completed:

1. The City awarded Corpus Christi Hope House an additional \$369,455 for a total amount of \$869,455 in CDBG-CV to provide public service of Mortgage/Rental/Utility Assistance. For PY22 approximately 98 households were assisted. The program continues to provide services in FY24/PY23.
2. \$500,000 CDBG-CV to the Salvation Army to provide public service of Mortgage/Rental/Utility Assistance. For PY22, approximately 132 households were assisted. TSA expended all the CDBG-CV award for this project on September 28, 2023.
3. \$300,000 CDBG-CV to the Salvation Army to provide public service by providing a quarantine location for citizens who have tested positive for COVID-19 and cannot quarantine in their residence, as well as citizens who are at a high risk of contracting COVID-19, with the Quarantine Motel Voucher Program. For PY22, approximately 2359 individuals were assisted. TSA expended all the CDBG-CV award for this project on September 26, 2023.
4. \$401,550 ESG-CV to Corpus Christi Hope House for Emergency Shelter, Rapid-Rehousing and Homeless Prevention. For PY22, 93 households were assisted. CCHH expended all the ESG-CV award for this project on November 30, 2022. The program assisted a total of 93 individuals.
5. \$401,550 ESG-CV to the Salvation Army for Emergency Shelter, Rapid-Rehousing and Homeless Prevention. For PY22, approximately 51 households were assisted. TSA expended all the ESG-CV award for this project on November 30, 2022. The program assisted a total of 344 individuals.
6. \$72,000 CDBG-CV to Coastal Bend Food Bank to provide food bank services to meet increased food demand during COVID-19 pandemic. Approximately 79,000 households were assisted. CFBF expended all the CDBG-CV award for this project on November 30, 2022.
7. \$200,000 CDBG-CV to Rising Tide Ministries to provide a public service by creating a program which would assist COVID-19 affected homeless individuals or those at risk of homelessness to have access to computer online job search, assist with resume building, interview coaching, furnish clothing for a job interview and other employment assistance activities. For PY22, 152 households were assisted. Rising Tide expended all the CDBG-CV award for this project on September 18, 2023.

8. \$1,433,700 CDBG-CV to Salinas Park to provide improvements which serves low-to-moderate income neighborhood area, to provide suitable outdoor fitness opportunities and social space where healthy outcomes can be achieved while supporting social distancing guidance. All improvements include approximately 3,305 square yards of the existing base course and asphalt surface of the park and installing approximately 29,800 square feet of a seven-foot-wide concrete walking trail, lighting along the trail, and five (5) exercise stations including three fitness equipment units per station. All improvements qualify for CDBG-CV funding because they prevent, prepare, and respond to COVID. About 95% of the improvements were completed during PY22 and were open to the public. The final completed project will be reported in the PY23 CAPER.

## **CR-35 Continued Part 2**

The City's 5-year Consolidated Plan (2018-2022) and FY23/PY22 Annual Action Plan identified the following Strategic Actions. Ongoing completion of the Strategic Actions contributes to the City's efforts to address obstacles to meeting underserved needs as expressed in the four Con Plan goals. In PY22, the City was able to complete the following activities towards its goals:

- Provide Decent, Affordable Housing
- Provide a Suitable Living Environment
- Increase Homeownership
- Continue working towards ending chronic homelessness

The City continues to provide ESG grant funding opportunities for local non-profit agencies as they provide a 100% match by creatively utilizing their own resources through their collaborations with private donors to maximize funding to serve homeless, risk of homelessness, families with children, and veteran populations. A portion of the funding that goes to the agencies is utilized for associated Coordinated Entry System costs to meet underserved needs.

The City continues to reassess City-owned surplus properties and TYPE A funding for affordable housing projects.

The City provided approximately \$640,000 in the general fund to the Homeless Services Workforce Housing Division's five full-time dedicated staff positions that are charged with developing strategies in coordination with local partners to end chronic homelessness in Corpus Christi and have taken a lead role in the regional planning efforts.

The HSWH Division continues to leverage funding from state, and private industry grant funding to address homeless issues within the community.

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City continues to partner with a local A+ rating environmental company to provide reliable lead-

based paint hazard screening for testing on homes of the Minor Home Repair Grant and Single-Family Rehabilitation loan programs for homes built before 1978. The City ensures that all appropriate measures are taken to comply with lead-based paint hazards requirements.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City, through PCDD in coordination with non-profit organizations and the private sector, helped individuals and families in poverty by supporting local and regional efforts to improve family and individual incomes. All the strategies and priorities identified in the 2018-2022 Consolidated Plan targeted the improvement of economic conditions of lower income population, from the rehabilitation and construction of affordable housing, provision of homebuyer assistance, Tenant Based Rental assistance, and the availability of emergency shelters, Homeless Prevention and Rapid Re-housing services through PY22 funded projects.

The City funded a variety of projects under the PY22 Consolidated Plan goal of Addressing Homelessness. This includes funding of social service agencies that provide Emergency Shelter, Homeless Prevention, and Rapid Re-housing programs to the homeless, poor, and working poor in the community. A portion of the funding is utilized for associated Coordinated Entry system costs to assess needs.

The City, through the Homeless Services and Workforce Housing Division (HSWH) engages with local mental health and social service agencies, including the Homeless Issues Partnership (HIP) all of whom provide services to the homeless population. HIP is the lead entity responsible for the implementation of the Coordinated Entry System and the revisions of its policies and procedures in response to homeless population patterns and changes. HIP assisted in the creation of two CE points for the City of Corpus Christi community to assist with homeless, poor, and working poor in the community. The HSWH attends monthly Texas Homeless Network Balance of State conference calls to stay engaged with the issues of homelessness locally and statewide as noted in CR-25.

Additionally, all CDBG housing programs, public and community facility improvements and Code Enforcement activities indirectly support reducing poverty-level families. For PY22, the City continues to provide CDBG funds to expand services for seniors, by providing the Minor Home Repair Grant (MHRP) to assist low-income homeowners with a grant to provide repairs involving the roof, plumbing, electrical, heating, minor structural repairs, and accessible ramps. The applicants must meet 50% AMI, be at least 62 years old or disabled. The program completed 31 projects in PY22. Additionally, the City funded Rising Tide Ministries to provide a MHRP for the "Safe at Home" program to improve aging-in-place outcomes for low-income older adults by funding repairs to their home environment to meet their mobility and accessibility needs including repairs such as accessible ramps, handrails, bathroom, and kitchen modifications. The applicants must meet the same criteria as the City's Minor Home Repair Grant stated above. The Safe at Home program completed 2 projects in PY22. A total of 33 eligible residents were provided services provided through the senior service repair programs to allow a decent and safe place to live while also aiding in housing preservation efforts. Both programs are ongoing and

future completed projects will be reported in the PY23 CAPER as indicated in CR-05 and CR-20.

For PY22, the City, through PCDD coordinated efforts with the Salvation Army to identify and provide funding needs to assist the foster care population for those children maturing out of the foster care system for Rapid Re-housing service efforts as stated in CR-25. The Salvation Army continues to provide this service for the community's youth who will be aging out of the foster care system and may need assistance to prevent homelessness. The need for this service has been determined to not be of a high need, therefore youth are assisted on an as needed basis.

### **CR-35 Part 3**

For PY22, the City, through PCDD supported the Salvation Army (TSA) in their partnership with the Corpus Christi Housing Authority (CCHA) to develop a Permanent Supportive Housing Program: Housing Authority Referral. The established program will be able to refer 45 residents out of the Salvation Army's permanent housing program into CCHA units. The program allows clients graduating from the Salvation Army's PSH program can be referred to the Corpus Christi Housing Authority which grants clients from the program a 35-point preference on housing application for a CCHA unit and receive intense case management by several agencies to stabilize them into public housing as indicated in CR-30.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

PCDD is responsible for overseeing the federal requirements of CDBG and HOME activities in addition to completing the Five- Year Consolidated Plan, Annual Action Plan, CAPER, and federal reporting. In PY22, the City reorganized the department to streamline programming for effective and efficient program delivery. PCDD worked on process improvement, updating program templates, and succession planning to build organizational capacity. Additionally, extensive use of web-based platforms and software was used for communicating, processing, and signing contracts and financial documents. The City also looked at new software programming for internal housing programs and is expected to transition into a new system in the foreseeable future.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

PCDD established several cooperative partnerships and collaborations with public and supportive housing providers, local government, and mental health and social service agencies to address its priority needs and will continue to do so. Examples of these efforts include:

- Continued coordination with public and private partners to discuss current projects and methods to coordinate efforts throughout the City. Coordinated efforts occurred during the implementation and completion of awarded project activities to provide grants and funding for preservation of affordable housing, aging in place modifications, affordable housing

development, public facility improvements and Code Enforcement, while working toward reducing or eliminating impediments to Fair Housing.

- Worked proactively with Continuum of Care (CoC) partners to facilitate efficient and effective coordination of services between affordable housing and social service organizations.
- Continued partnership opportunities for the Tenant Based Rental Assistance program through partnership with Accessible Housing Resources Inc., (AHRI) and the Coastal Bend for Independent Living (CBCIL).
- Continued funding for Single Family Rehabilitation program and partnering up with local affordable housing contractors.
- Awarded a Community Housing Development Organization (CHDO) for land acquisition and construction of single-family residential projects for low-income families as indicated in CR-05 and CR-20.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

For PY22, the City promoted the following fair housing activities to promote awareness through presentations, marketing brochures and promotions. The marketing campaign included the following outcomes:

1. Fair Housing Bingo: Events at each of the 8 Senior Centers within the city promoting fair housing while playing Bingo. Prizes handed out at these events totaled to (50) power banks, (50) earphones, (50) id badge holders, and (50) ice packs.
2. Fair Housing Essay Contest: Students explained what fair housing means to them in a 1,000-word essay. Prizes handed out for this event were a (1) TI-84 Plus Graphing Calculator, (3) 10,000 mAH Power Banks, USB 8 GB flash drives, (3) 40 oz insulated tumblers (3) buckle lanyards, (3) clear backpacks, (3) laser engraved stylus pens.
3. Fair Housing Month Billing Insert: 99,500 inserts mailed with monthly utilities statements throughout city.
4. Partnering up with Coastal Bend Wellness Foundation for PRIDE night at Hooks, 5KI Run Cole Park, PRIDE Parade and block party: Promotional items handed out were (30) baseball caps, (30) Rainbow flags, (288) Braided Bracelets, (200) lapel pins, (288) insulated cooler sleeves, (600) bottled waters.
5. Fair Housing staff also attended 2 training courses during PY2022.

The City leverages ESG funding by using general fund dollars to staff the Homeless Services and Workforce Housing Division (HSWH) to provide fair housing services, manage homeless contracts and street outreach as noted in CR-25.

Additionally, the following outcomes identified as impediments and all actions proposed in the plan were undertaken by the City during the program year:

1. Encourage and support affordable housing units in all areas of Corpus Christi. The City of Corpus Christi supported 56 affordable housing units for homeless households; and 405 affordable housing units for non-homeless households for a total of 461 affordable household units as indicated in CR-20.
2. Improve access to public services and amenities in all areas of Corpus Christi, with a focus on low-opportunity areas. The City funded Parks and Recreation for Ben Garza Gym and Salinas Park improvements. The parks provide recreational space for the immediate neighborhood which includes single family homes, apartments, homeless shelters, and assisted housing units. The projects are under construction and with outcomes to be reported in the PY23 CAPER as indicated in CR-05 and CR-35.
3. As a direct result of the Coronavirus pandemic and in efforts to prepare for, prevent and respond to COVID-19, the City processed two substantial amendments to facilitate several public services to assist in overcoming the effects of impediments as indicated in the section “Actions taken to address obstacles to meeting underserved needs” listed above.
4. Increase the number of accessible units for people with disabilities. Through the Minor Home Repair Program (MHRP) and Single-Family Rehabilitation Program, homes are rehabilitated or demolished and reconstructed to include accessibility as needed or required. For PY22, a total of 33 MHRP projects were completed; and for the Single-Family Rehabilitation Program a total of three projects were completed as indicated in CR-20.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

For PY22, the City's Planning and Community Development Department (PCDD) performed monitoring activities onsite. PCDD continued to implement standard operating procedures for CDBG and ESG policies to include CDBG-CV and ESG-CV projects with tiebacks to prevent, prepare for and respond to Coronavirus pandemic.

PCDD continues to utilize HUD's "monitoring checklist" to review programs and activities for CDBG, ESG and HOME projects. The checklist, approved by the U.S. Department of Housing and Urban Development, was developed per Subpart J of 24 CFR, Part 85 "Uniform Administrative Requirement for Grants and Cooperative Agreements of State and Local Governments" and the HUD Community Planning and Development Monitoring Handbook (HUD 6509.2).

PCDD continues to perform a risk analysis on all CDBG, ESG and HOME including CDBG-CV and ESG-CV funded projects once HUD approved the current year annual action plan. Risk levels on each project/activity are determined and used to create a monitoring schedule for both current and past year projects.

PCDD continues to monitor HOME projects via on-site visits on an annual basis based on risk. All HOME-funded multi-family projects are inspected annually during the affordability period.

Based on the risk assessments, monitoring of CDBG, CDBG-CV, ESG and ESG-CV projects takes place on an annual basis. Desk monitoring reviews take place for those projects which are low risk, and an on-site visit takes place for new or higher risk projects. Projects at a moderate risk will alternate between on-site and desk reviews until the monitoring requirement expires. Projects that have had a turnover in leadership or critical staff are automatically moved to a high-risk category if the change occurred after a risk analysis.

For PY22, PCDD completed 9 onsite monitoring compliance reviews to include 7 HOME and two ESG reviews. Of the 7 HOME reviews completed 7 were HOME multi-family program reviews. In addition, the City provided technical assistance and worked with sub-recipients and City staff to improve and strengthen program efficiencies where needed.

PCDD continues to provide each sub-recipient with a comprehensive report of findings during the review, makes necessary recommendations, and provides technical assistance as needed. In addition, the Contract Coordinator maintains electronic copies of Program Performance Review(s), Desk Review(s), and all relevant support documentation reviewed during the monitoring review.

As stated above, CDBG-CV and ESG-CV activities were monitored with specific requirements with tiebacks to prevent, prepare for, and respond to coronavirus including the following:

1. Subrecipient standard operating procedures and conformance to HUD guidelines;
2. Subrecipient marketing plan to reach low-income households and target population;
3. Subrecipient distribution of funding;
4. Subrecipient program delivery in accordance with HUD requirements and subrecipient agreement;
5. Subrecipient tracking and conformance to affordability periods;
6. Subrecipient expenditure timeliness;
7. Issues with the grant, reporting, and/or other problems to address;
8. Subrecipient compliance with administrative and financial record keeping as required;
9. Subrecipient capacity to administer the grant award;
10. Subrecipient application of applicable waivers; and
11. Tie back to prevent, prepare for and respond to COVID-19.

#### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Corpus Christi's Citizen Participation Plan requires the Consolidated Annual Performance and Evaluation Report (CAPER) to be available for public comment for 15 days. The City made the report available at Neighborhood Services Department offices located at 1201 Leopard Street, La Retama Library located at 805 Comanche Street and the City of Corpus Christi's website.

All public hearings were scheduled at convenient locations for potential and actual program beneficiaries and with accommodation for persons with disabilities and non-English Spanish speakers per the City's Citizen Participation Plan.

The initial notice to the public was posted on the Corpus Christi Caller-Times on November 19, 2023, with a comment period until December 4, 2023. The City published the notice in both English and Spanish.

The City will include public comments received in this section after comment period.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

During FY2023PY2022, the City's program objectives remained unchanged. All activities were carried out under existing priority areas, such as providing essential services to Low- and Moderate-Income Persons or Households (LMI) populations, expanding and improving public infrastructure and facilities, rehabilitating owner-occupied housing, increasing the availability of affordable housing through rental assistance, producing new affordable housing units, providing youth and senior services, funding for Code Enforcement to aid in the prevention/elimination of slums and blight, and offering supportive services to people experiencing homelessness. The City did not have any Section 108 Loan activities that occurred during FY23PY22.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The following is a list of HOME projects that fall within their affordability period. Also, it includes a summary of the issues observed during each review. The Planning and Community Development Department of the City conducted on-site reviews of selected tenant files. The primary objective was to ensure rent, occupancy, and unit mix. Typically, 15 to 20 percent of the HOME-assisted units in a project are inspected, and at least one in every building. However, the sample size would increase if any building deficiencies or problems were found. Properties that the City did not inspect this year will be inspected in during PY23.

#### **HOME Monitoring Projects**

Property Name: Casa De Manana (TG 110)

Issue Summary: Conducted on 03/23/2023: 9 HOME Tenant FILES and 12 Units were inspected resulting in zero finding found within Tenant files and various unit discrepancies that were corrected and support documentation provided. - Monitoring Review Closed 05/18/23.

Property Name: Sea Breeze Apt. (CCHA)

Issue Summary: Conducted on 05/11/2023: 4 HOME Tenant FILES and 16 Units were inspected resulting in zero concerns or finding. -Monitoring Review Closed 06/20/23.

Property Name: Rainbow House (Metro Ministries)

Issue Summary: Conducted on 05/18/2023: 4 HOME Tenant FILES and 10 Units were inspected resulting in various concerns noted with the tenant files. Technical Assistance and Supportive Documents provided by PCDD. -Monitoring Review Closed 06/26/23.

Property Name: 3609 Crestbrook Apt.

Issue Summary: Conducted on 06/01/2023: 4 HOME Tenant FILES and 4 Units were inspected resulting in zero concerns or finding. -Monitoring Review Closed 07/03/23.

Property Name: Glenoak Apt (TG110)

Issue Summary: Conducted on 05/11/2023: 4 HOME Tenant FILES and 10 Units were inspected resulting in various unit discrepancies and concerns within the tenant files that were corrected, and support documentation provided -Monitoring Review Closed 07/27/23.

Property Name: Samuel Place (TG 110)

Issue Summary: Conducted on 07/26/2023: 3 HOME Tenant FILES and 9 Units were inspected resulting in zero concerns or finding. -Monitoring Review Closed 10/20/23.

Property Name: Village at Henderson (TG 110)

Issue Summary: Conducted on 07/27/2023: 3 HOME Tenant FILES and 11 Units were inspected resulting in zero concerns or finding. -Monitoring Review Closed 10/20/23.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

To ensure compliance, the owner/manager of federally financed rental and homebuyer projects containing five or more assisted housing units must submit a current Affirmative Fair Housing Marketing Plan. The plan is monitored for compliance during on-site and desk reviews. Additionally, the City reviews advertising sources every five years to determine if past sources should be changed or expanded. The City also follows its own Affirmative Marketing Plan.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Single-Family home was demolished and replaced for a single parent Hispanic female of extremely low-income. \$168,421.50 of program income was used for the activity. Total project cost was \$168,421.50.

Single-Family home destroyed by fire replaced for an elderly Hispanic male and Hispanic female of medium income. \$112,822.85 of program income was used for the project. Total project cost was \$149,092.95.

Single-Family home demolished and replaced for an elderly Hispanic male of very-low income. \$115,414.49 of program income was used for the activity. Total project cost was \$161,920.01.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

The Low-Income Housing Tax Credits (LIHTC) program is administered by the City's Planning and Community Development Department (PCDD). PCDD collaborates with affordable housing developers and Community Housing Development Organizations (CHDOs) through citizen participation plan meetings, technical assistance, and by establishing partnerships to continue fostering and maintaining affordable housing in Corpus Christi. LIHTC is often used as a leveraged funding source for HOME projects. The City also leverages HOME funds for LIHTC projects through their economic sales tax-Type A Fund. This coordination has increased partnership opportunities with grantees and other potential interested parties regarding the HOME Program. Affordable housing is a major issue in the City and is

currently being addressed through multiple approaches, as indicated in CR-35.

1. The City provides set-aside funding each program year for LIHTC project.
2. Maximizing the use of HOME dollars by providing down payment assistance up to \$25,000 and
3. Maximizing the use of HOME funds by providing closing cost assistance up to \$10,000
4. Recruitment of new CHDOs to invest in the local community.
5. Awarded a Community Housing Community Organizations for land acquisition and construction of single-family residential projects for low-income families as indicated in CR-05 and CR-20.
6. The City will sell or transfer of surplus city properties to qualified non-profit corporations for the development of affordable single-family housing units as was done with the Village at McArdle, Fishpond Development and Palms at Blucher Park projects as indicated in CR-05, CR-20 and CR-35.
7. In PY22, the City is leveraging city owned lots for neighborhood revitalization efforts. The City issued a Request for Interest (RFI) for the former Mirabeau B. Lamar Elementary School site and additional city-owned parcels in the surrounding neighborhood. The city envisions infill housing development and is open to innovative concepts that aid the city with meeting local housing affordability needs while stabilizing an established neighborhood. The city is seeking one or more experienced real estate development teams to develop housing on the former Lamar school site and additional neighborhood lots. Several RFP applications were submitted and are currently under review. Potential development projects may be awarded federal funds and will be included in future annual actions plans and CAPERs as indicated in CR-05, CR-20 and CR-35.

The City continues to develop partnerships with developers and CHDOs for potential affordable housing development opportunities.

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

**Narrative**

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

Recipient Name	CORPUS CHRISTI
Organizational DUNS Number	069457786
UEI	
EIN/TIN Number	746000574
Identify the Field Office	SAN ANTONIO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Corpus Christi/Nueces County CoC

**ESG Contact Name**

Prefix	Mr
First Name	Alvin
Middle Name	
Last Name	Witcher
Suffix	
Title	Community Development Coordinator

**ESG Contact Address**

Street Address 1	1201 Leopard St.
Street Address 2	
City	Corpus Christi
State	TX
ZIP Code	-
Phone Number	3618263034
Extension	
Fax Number	
Email Address	alvinw@cctexas.com

**ESG Secondary Contact**

<b>Prefix</b>	Mrs
<b>First Name</b>	Leticia
<b>Last Name</b>	Kanmore
<b>Suffix</b>	
<b>Title</b>	Housing/Community Development Administrator
<b>Phone Number</b>	3618263816
<b>Extension</b>	
<b>Email Address</b>	leticiak@cctexas.com

## 2. Reporting Period—All Recipients Complete

<b>Program Year Start Date</b>	10/01/2022
<b>Program Year End Date</b>	09/30/2023

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** CORPUS CHRISTI

**City:** Corpus Christi

**State:** TX

**Zip Code:** 78469, 9277

**DUNS Number:** 069457786

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 17553

**Subrecipient or Contractor Name:** CORPUS CHRISTI HOPE HOUSE, INC.

**City:** Corpus Christi

**State:** TX

**Zip Code:** 78404, 2521

**DUNS Number:** 948815337

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 116481

**Subrecipient or Contractor Name:** Salvation Army - Coastal Bend

**City:** Corpus Christi

**State:** TX

**Zip Code:** 78401, 2114

**DUNS Number:** 051037950

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 100000

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	16
Children	92
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>108</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	11
Children	30
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>41</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	24
Children	20
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>44</b>

Table 18 – Shelter Information

#### 4d. Street Outreach

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	403
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>403</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	<b>Total</b>
Male	204
Female	297
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>501</b>

Table 21 – Gender Information

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	405
18-24	80
25 and over	421
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>906</b>

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	18	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	30	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	56,940
Total Number of bed-nights provided	35,186
Capacity Utilization	61.79%

Table 24 – Shelter Capacity

### 9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Below is a report on the annual availability of beds provided by various local shelters to homeless individuals and families. In PY2022, out of the total 56,940 shelter beds available, 35,186 were utilized, resulting in a 61.8% capacity utilization rate. It's worth noting that this number is based on the shelters that receive ESG funding.

The ESG performance outcome standards are measured in the contract agreement and were developed for Emergency Shelter, Rapid Re-housing, and Homeless Prevention with the CoC/ Homeless Coalition (HIP) participation to ensure a successful program. Both the HIP and ESG Subrecipients recognize the importance of data in generating and tracking performance to end homelessness in the community. The HMIS system can routinely track progress made towards eliminating or reducing homelessness. The system can also routinely track progress made toward eliminating or reducing homelessness using the following strategies:

- Managing various community service and homeless assistance programs
- Adopting Electronic Client Records to ensure quality services and care
- Measuring and evaluating outcomes for clients, staff, and programs/ Sage HMIS Reporting
- Developing best practices across entire organizations
- Ensuring compliance with federal and state grant programs
- Increasing awareness and strengthening advocacy through quantitative data
- Build partnerships with other providers to assist Texans in need better.

Below are the outcomes of the ESG-funded programs:

- Homelessness Prevention: The number of unduplicated persons served by ESG-funded programs was 156.
- Rapid Rehousing: The number of unduplicated persons served by ESG-funded programs was 56.
- Emergency Shelter: The number of unduplicated persons served by ESG-funded programs was

694.

Due to additional CARES Act COVID funds, the numbers served with annual ESG funding are different due to more COVID-related needs. During PY22, approximately 243 households (514 individuals) were assisted through Emergency Shelter services.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	34,671	19,405	52,157
<b>Subtotal Homelessness Prevention</b>	<b>34,671</b>	<b>19,405</b>	<b>52,157</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	3,527	28,445	35,324
<b>Subtotal Rapid Re-Housing</b>	<b>3,527</b>	<b>28,445</b>	<b>35,324</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	24,729	76,192	0
Operations	0	0	129,000
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>24,729</b>	<b>76,192</b>	<b>129,000</b>

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	13,367	17,553

Table 28 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2020	2021	2022
	62,927	137,409	234,034

Table 29 - Total ESG Funds Expended

**11f. Match Source**

	2020	2021	2022
Other Non-ESG HUD Funds	202,724	121,643	216,481
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>202,724</b>	<b>121,643</b>	<b>216,481</b>

Table 30 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
	265,651	259,052	450,515

**Table 31 - Total Amount of Funds Expended on ESG Activities**

**CITY OF CORPUS CHRISTI  
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

FY2022 CAPER

ATTACHMENT 1

- Appendix 1 Public Posting 15-day comment period and Affidavit
- Appendix 2 **Public Comment & Response (to be added later)**
- Appendix 3 CR-05 Goals and Outcomes (continued discussion)
- Appendix 4 CR-15 Resources and Investments (continued discussion)
- Appendix 5 CR-20 Affordable Housing (continued discussion)

**NOTICE TO THE PUBLIC  
CITY OF CORPUS CHRISTI  
FY2023/PY2022 CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT (CAPER)**

Notice is hereby given that the City of Corpus Christi's FY2023/PY2022 Consolidated Annual Performance and Evaluation Report (CAPER) (October 1, 2022-September 30, 2023), will be made available on Thursday, November 30, 2023 for citizen review and comment within the Planning and Community Development Department, 1201 Leopard St., second floor City Hall, the City's website at <https://www.cctexas.com/gmd>, and the Corpus Christi La Retama Central Library, 805 Comanche St., Corpus Christi, TX during normal business hours. The FY2023/PY2022 CAPER is a document that contains a summary of resources and programmatic accomplishments of the Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grant Program (ESG). The City expended a total of \$1,827,154 of CDBG funds, \$309,486 of ESG funds, \$2,149,798 of HOME funds, \$2,005,554 of CDBG-CV funds, and \$99,061 of ESG-CV funds. Grant funded programming included minor home repair program, single family rehabilitation, utility assistance program, Tenant Based Rental Assistance, Mortgage, Rental and Utility Assistance, Food Bank services, public facility improvements, Multi-family residential affordable housing units, Emergency Shelter, Rapid Rehousing and Homeless Prevention services. Comments may be submitted to City of Corpus Christi, ATTN: Grant Monitoring Manager, 1201 Leopard St. Corpus Christi, TX 78401 or by email to [leticiak@cctexas.com](mailto:leticiak@cctexas.com) by Friday, December 15, 2023, at 5:00 P.M.

**AVISO AL PÚBLICO  
CIUDAD DE CORPUS CHRISTI  
INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y  
EVALUACIÓN DEL AÑO FISCAL 2023/PY2022 (CAPER)**

Por la presente se notifica que el Informe Anual Consolidado de Desempeño y Evaluación (CAPER) del año fiscal 2022/PY2022 de la Ciudad de Corpus Christi (1 de octubre de 2022-30 de septiembre de 2023), estará disponible el jueves 30 de noviembre de 2023 para revisión y comentarios de los ciudadanos dentro del Departamento de Planificación y Desarrollo Comunitario, 1201 Leopard St., Ayuntamiento del segundo piso, sitio web del Departamento de Servicios Vecinales de la Ciudad en <https://www.cctexas.com/gmd>, y la Biblioteca Central Corpus Christi La Retama, 805 Comanche St., Corpus Christi, TX durante el horario comercial normal. El CAPER del año fiscal 2023/PY2022 es un documento que contiene un resumen de los recursos y logros programáticos del Programa de Subvención en Bloque de Desarrollo Comunitario (CDBG), el Inicio Programa de Alianzas de Inversión (HOME) y el Programa de Subvenciones de Soluciones de Emergencia (ESG). La Ciudad gastó un total de \$1,827,154 de

fondos CDBG, \$309,486 de fondos ESG, \$2,149,798 de fondos HOME, \$2,005,554 de fondos CDBG-CV y \$99,061 de fondos ESG-CV. Los programas financiados por subvenciones incluyeron un programa de reparación de viviendas menores, rehabilitación unifamiliar, programa de asistencia de servicios públicos, asistencia de alquiler basada en inquilinos, asistencia hipotecaria, de alquiler y de servicios públicos, servicios de banco de alimentos, mejoras en instalaciones públicas, unidades de vivienda asequible residencial multifamiliar, refugio de emergencia, realojamiento rápido y servicios de prevención de personas sin hogar. Los comentarios pueden enviarse a la Ciudad de Corpus Christi, ATTN: Gerente de Monitoreo de Subvenciones, 1201 Leopard St. Corpus Christi, TX 78401 o por correo electrónico a [leticiak@cctexas.com](mailto:leticiak@cctexas.com) hasta el viernes 15 de diciembre de 2023 a las 5:00 P.M.

# Caller Times

PART OF THE USA TODAY NETWORK

Certificate of  
Publication

CITY OF CORPUS CHRISTI - ACCOUNTS P  
PO BOX 9277

CORPUS CHRISTI, TX 78469-9277

STATE OF WISCONSIN)

COUNTY OF BROWN)

I, being first duly sworn, upon oath depose and say that I am a legal clerk and employee of the publisher, namely, the Corpus Christi Caller-Times, a daily newspaper published at Corpus Christi in said City and State, generally circulated in Aransas, Bee, Brooks, Duval, Jim Hogg, Jim Wells, Kleberg, Live Oak, Nueces, Refugio, and San Patricio, Counties, and that the publication of which the annexed is a true copy, was inserted in the Corpus Christi Caller- Times in the following issue(s) dated:

11/19/2023

On this November 19, 2023, I certify that the attached document is a true and exact copy made by the publisher:

Legal Notice Clerk

Notary Public, State of Wisconsin, County of Brown

Notary Expires

Publication Cost: \$732.50  
Ad No: 0005859020  
Customer No: 1490433  
PO #: English  
# of Affidavits 1

This is not an invoice

VICKY FELTY  
Notary Public  
State of Wisconsin

**NOTICE TO THE PUBLIC  
CITY OF CORPUS CHRISTI  
FY2023/PY2022 CONSOLIDATED ANNUAL  
PERFORMANCE  
AND EVALUATION REPORT (CAPER)**

Notice is hereby given that the City of Corpus Christi's FY2023/PY2022 Consolidated Annual Performance and Evaluation Report (CAPER) (October 1, 2022-September 30, 2023), will be made available on Thursday, November 30, 2023 for citizen review and comment within the Planning and Community Development Department, 1201 Leopard St., second floor City Hall, the City's website at <https://www.cctexas.com/gmd>, and the Corpus Christi La Retama Central Library, 805 Comanche St., Corpus Christi, TX during normal business hours. The FY2023/PY2022 CAPER is a document that contains a summary of resources and programmatic accomplishments of the Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grant Program (ESG). The City expended a total of \$1,827,154 of CDBG funds, \$309,486 of ESG funds, \$2,149,798 of HOME funds, \$2,005,554 of CDBG-CV funds, and \$99,061 of ESG-CV funds. Grant funded programming included minor home repair program, single family rehabilitation, utility assistance program, Tenant Based Rental Assistance, Mortgage, Rental and Utility Assistance, Food Bank services, public facility improvements, Multi-family residential affordable housing units, Emergency Shelter, Rapid Rehousing and Homeless Prevention services. Comments may be submitted to City of Corpus Christi, ATTN: Grant Monitoring Manager, 1201 Leopard St. Corpus Christi, TX 78401 or by email to [leticiak@cctexas.com](mailto:leticiak@cctexas.com) by Friday, December 15, 2023, at 5:00 P.M.

**AVISO AL PÚBLICO  
CIUDAD DE CORPUS CHRISTI  
INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y  
EVALUACIÓN DEL AÑO FISCAL 2023/PY2022 (CAPER)**

Por la presente se notifica que el Informe Anual Consolidado de Desempeño y Evaluación (CAPER) del año fiscal 2022/PY2022 de la Ciudad de Corpus Christi (1 de octubre de 2022-30 de septiembre de 2023), estará disponible el jueves 30 de noviembre de 2023 para revisión y comentarios de los ciudadanos dentro del Departamento de Planificación y Desarrollo Comunitario, 1201 Leopard St., Ayuntamiento del segundo piso, sitio web del Departamento de Servicios Vecinales de la Ciudad en <https://www.cctexas.com/gmd>, y la Biblioteca Central Corpus Christi La Retama, 805 Comanche St., Corpus Christi, TX durante el horario comercial normal. El CAPER del año fiscal 2023/PY2022 es un documento que contiene un resumen de los recursos y logros programáticos del Programa de Subvención en Bloque de Desarrollo Comunitario (CDBG), el Inicio Programa de Alianzas de Inversión (HOME) y el Programa de Subvenciones de Soluciones de Emergencia (ESG). La Ciudad gastó un total de \$1,827,154 de fondos CDBG, \$309,486 de fondos ESG, \$2,149,798 de fondos HOME, \$2,005,554 de fondos CDBG-CV y \$99,061 de fondos ESG-CV. Los programas financiados por subvenciones incluyeron un programa de reparación de viviendas menores, rehabilitación unifamiliar, programa de asistencia de servicios públicos, asistencia de alquiler basada en inquilinos, asistencia hipotecaria, de alquiler y de servicios públicos, servicios de banco de alimentos, mejoras en instalaciones públicas, unidades de vivienda asequible residencial multifamiliar, refugio de emergencia, realojamiento rápido y servicios de prevención de personas sin hogar. Los comentarios pueden enviarse a la Ciudad de Corpus Christi, ATTN: Gerente de Monitoreo de Subvenciones, 1201 Leopard St. Corpus Christi, TX 78401 o por correo electrónico a [leticiak@cctexas.com](mailto:leticiak@cctexas.com) hasta el viernes 15 de diciembre de 2023 a las 5:00 P.M.

## **CR-05 Continuation:**

For PY22, City departments were funded with CDBG funds for program services. Funding was focused on improvement to public facilities; funding for Code Enforcement staffing to aid in the prevention and elimination of slums and blight.

For PY22, Parks and Recreation was provided CDBG funding for facilities improvements to the Ben Garza Gymnasium. The project is currently under construction and will be reported in the PY23 CAPER.

For PY22, Code Enforcement Department was provided CDBG funding to aid in the prevention/elimination of slums and blight. A total of 21,474 inspections were completed.

For PY22, the City continues to provide CDBG funds to expand services for seniors, by providing the Minor Home Repair Grant (MHRP) to assist low-income homeowners with a grant to provide repairs involving the roof, plumbing, electrical, heating, minor structural repairs, and accessible ramps. The applicants must meet 50% AMI, be at least 62 years old or disabled. The program completed 30 projects in PY22. Additionally, the City funded Rising Tide Ministries to provide a MHRP for the "Safe at Home" program to improve aging-in-place outcomes for low-income older adults by funding repairs to their home environment to meet their mobility and accessibility needs including repairs such as accessible ramps, handrails, bathroom, and kitchen modifications. The applicants must meet the same criteria as the City's Minor Home Repair Grant stated above. The Safe at Home program completed 2 projects in PY22. A total of 32 eligible residents were provided services provided through the senior service repair programs. Both programs are ongoing and future completed projects will be reported in the PY23 CAPER. It should be noted that IDIS is showing an additional completed MHRP, however, it represents a lead-based paint expense for an eligible client who chose not to proceed with the repairs.

One of the City's priority goals is housing preservation through rehabilitation for HOME funds. The City's Single Family Rehabilitation Program focuses on substantial repairs or complete demolition and reconstruction of substandard homes exceeding 51% or more structural repairs to provide a healthy and safe environment. For PY22, a total of 3 projects were completed.

For PY22, with FY HOME funds, the City in its efforts to create affordable housing units awarded \$1,000,000 to a Low- Income Housing Tax Credit Project, Village at McArdle, for the creation of an 82 rental affordable housing multifamily apartment community of which 70 units are at or below 60% AMI. The City also sold a parcel for the development. The project is 100% complete.

For PY22, with HOME funds, the City in its efforts to create affordable housing units by awarded \$500,000 to a Low- Income Housing Tax Credit Project- Fishpond Living for the creation of a new 112- unit senior citizen community project. The proposed replacement property will consist of a mix of 3 to 4 story elevator serviced buildings and will offer amenity space for community events as well as offices to house on-site management and the service coordinator. The proposed project is part of the relocation of existing senior citizen residents currently housed at the Sea Gulf Villa property. The City also sold a portion block of 6th street right of way for the development. The project is 100% complete.

For PY22, with HOME funds, the City in its efforts to create affordable housing units by awarded \$1,000,000 to a Low- Income Housing Tax Credit Project- Palms at Blucher Park for the creation 72 rental affordable housing multifamily apartment community. The project consists of 72 units of which 100% of the units are at or below 60% AMI. The project is 78% complete with ongoing construction. The City also leveraged

City-owned property by selling the uptown abandoned fire station to the developer for the project. Project completion will be reported in the PY23 CAPER.

For PY22, HOME funds were allocated to Coastal Bend Center for Independent Living (CBCIL), for Tenant Based Rental Assistance (TBRA). A total of eighteen (18) households were assisted. CBCIL continues to provide TBRA programming in PY23.

For PY22, the City awarded HOME Funds to Habitat for Humanity for the purchase of lots and construction of new single family residential homes for low-income families. This project is in progress and will be reported in the PY23 CAPER.

For PY22, The City provided CDBG funds for an electrical utility assistance program. This project assisted 186 households and continues to provide services. Future assisted households will be reported in the PY23 CAPER.

For PY22, the City continued to provide the Homebuyer Assistance Program to include up to \$25,000 for down payment assistance and up to \$10,000 for closing costs for a total of up to \$35,000 of assistance. For PY22, the City assisted 5 homebuyers. The City continues services in PY23. Outcome to be reported in the PY23 CAPER.

For PY22, the City continued to provide services to prepare, prevent and respond to COVID-19 to meet underserved needs. The following projects are ongoing with the following outcomes to date:

1. The City awarded Corpus Christi Hope House an additional \$369,455 for a total amount of \$869,455 in CDBG-CV to provide public service of Mortgage/Rental/Utility Assistance. For PY22 approximately 143 households were assisted. The program continues to provide services in FY24/PY23.
2. \$500,000 CDBG-CV to the Salvation Army to provide public service of Mortgage/Rental/Utility Assistance. For PY22, approximately 132 households were assisted. TSA expended all the CDBG-CV award for this project on September 28, 2023. The program assisted a total of 132 individuals.
3. \$300,000 CDBG-CV to the Salvation Army to provide public service by providing a quarantine location for citizens who have tested positive for COVID-19 and cannot quarantine in their residence, as well as citizens who are at a high risk of contracting COVID-19, with the Quarantine Motel Voucher Program. For PY22, approximately 0 individuals were assisted. TSA expended all the CDBG-CV award for this project on September 26, 2023. The program assisted a total of 59 individuals.
4. \$72,000 CDBG-CV to Coastal Bend Food Bank to provide food bank services to meet increased food demand during COVID-19 pandemic. Approximately 79,000 households were assisted. CBFB expended all the CDBG-CV award for this project on November 30, 2022. The program assisted a total of 152 individuals.
5. \$200,000 CDBG-CV to Rising Tide Ministries to provide a public service by creating a program which would assist COVID-19 affected homeless individuals or those at risk of homelessness to have access to computer online job search, assist with resume building, interview coaching, furnish clothing for a job interview and other employment assistance activities. For PY22, 54 households were assisted. Rising Tide expended all the CDBG-CV award for this project on September 18, 2023. The program assisted a total of

152 individuals.

6. \$1,433,700 CDBG-CV to Salinas Park to provide improvements to Salinas Park, which serves a low-to-moderate income area, to provide suitable outdoor fitness opportunities and social space where healthy outcomes can be achieved while supporting social distancing guidance. Park improvements include approximately 3,305 square yards of the existing base course and asphalt surface of the park and installing approximately 29,800 square feet of a seven-foot-wide concrete walking trail, lighting along the trail, and five (5) exercise stations including three fitness equipment units per station. All these improvements qualify for CDBG-CV funding because they prevent, prepare, and respond to COVID. Most of the improvements were completed during PY22 and were open to the public. The project is ongoing, and outcomes will be reported in the PY23 CAPER.

## **CR-15 Continuation:**

During PY22, the City of Corpus Christi is leveraging city owned lots for neighborhood revitalization efforts. The City issued a Request for Interest (RFI) for the former Mirabeau B. Lamar Elementary School site and additional city-owned parcels in the surrounding neighborhood. The city envisions infill housing development and is open to innovative concepts that aid the city with meeting local housing affordability needs while stabilizing an established neighborhood. The city is seeking one or more experienced real estate development teams to develop housing on the former Lamar school site and additional neighborhood lots. Several RFP applications were submitted and are currently under review. Potential development projects may be awarded federal funds and will be included in future annual actions plans and CAPERs as noted in CR-05.

The City met or exceeded proposed outcomes in carrying out its strategic plan and its action plan per 91.520 (a).

## **CR-20 Continuation:**

For PY22, with FY21/PY20 HOME funds, the City in its efforts to create affordable housing units awarded \$1,000,000 to a Low- Income Housing Tax Credit Community Housing Development Organization (CHDO) project, Village at McArdle, for the creation of an 82 rental affordable housing multifamily apartment community of which 70 units are at or below 60% AMI. The City also sold a parcel for the development. The project is 100% complete as noted in CR-05 and CR-35. 82 units are reflected in the table.

For PY22, with FY20/PY19 HOME funds, the City in its efforts to create affordable housing units by awarded \$500,000 to a Low- Income Housing Tax Credit CHDO project- Fishpond Living for the creation of a new 112- unit senior citizen community project. The project is 100% complete as noted CR-05 and CR-35. 112 units are reflected in the table.

For PY22, with FY22/PY21 HOME funds, the City in its efforts to create affordable housing units by awarded \$1,000,000 to a Low- Income Housing Tax Credit CHDO project- Palms at Blucher Park for the creation 72 rental affordable housing multifamily apartment community. The project is 78% complete with ongoing construction. Outcome for the program will be reported in the PY23 CAPER as indicated CR-05 and CR-35.

Although not reported in Tables 1 and 2, Habitat for Humanity received HOME CHDO funds for the purchase of lots to develop three new single-family residential homes for low-income families. The project is in process with outcomes to be reported in the PY23 CAPER.

Using ESG funds, The Rapid Re-housing and Homeless Prevention Programs provided rental assistance to 212 households through the subgrantee agencies Corpus Christi Hope House and The Salvation Army.

Although the City fell short of its affordable housing goal for PY22, the City was successful in carrying out its strategic plan and its action plan with several projects under construction, in process or ongoing program services in PY23 per 91.520 (b).

It is important to note the table does not reflect CDBG-CV or ESG-CV awarded and completed projects as indicated in CR-05 and CR-25.

**CITY OF CORPUS CHRISTI PLANNING & COMMUNITY DEVELOPMENT  
DEPARTMENT**

FY2022 CAPER

**ATTACHMENT 2**

- Appendix 1 PR01- HUD Grants and Program Income
- Appendix 2 PR02- List of Activities by Program Year and Project
- Appendix 3 PR06- Summary of Consolidated Plan Projects for the Report Year
- Appendix 4 PR26- CDBG Financial Summary Report
- Appendix 5 PR26- CDBG-CV Financial Summary Report
- Appendix 6 CDBG Monitoring Schedule

# PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Recapture Amount
CDBG	EN	CORPUS CHRISTI, TX		1989	B89MC480502	\$3,638,000.00	\$0.00	\$3,638,000.00	\$3,638,000.00	\$0.00	\$0.00	\$0.00
				1990	B90MC480502	\$3,457,000.00	\$0.00	\$3,457,000.00	\$3,457,000.00	\$0.00	\$0.00	\$0.00
				1991	B91MC480502	\$3,859,000.00	\$0.00	\$3,859,000.00	\$3,859,000.00	\$0.00	\$0.00	\$0.00
				1992	B92MC480502	\$4,054,000.00	\$0.00	\$4,054,000.00	\$4,054,000.00	\$0.00	\$0.00	\$0.00
				1993	B93MC480502	\$5,083,000.00	\$0.00	\$5,083,000.00	\$5,083,000.00	\$0.00	\$0.00	\$0.00
				1994	B94MC480502	\$5,529,000.00	\$0.00	\$5,529,000.00	\$5,529,000.00	\$0.00	\$0.00	\$0.00
				1995	B95MC480502	\$5,277,000.00	\$0.00	\$5,277,000.00	\$5,277,000.00	\$0.00	\$0.00	\$0.00
				1996	B96MC480502	\$5,135,000.00	\$0.00	\$5,135,000.00	\$5,135,000.00	\$0.00	\$0.00	\$0.00
				1997	B97MC480502	\$5,058,000.00	\$0.00	\$5,058,000.00	\$5,058,000.00	\$0.00	\$0.00	\$0.00
				1998	B98MC480502	\$4,900,000.00	\$0.00	\$4,900,000.00	\$4,900,000.00	\$0.00	\$0.00	\$0.00
				1999	B99MC480502	\$4,929,000.00	\$0.00	\$4,929,000.00	\$4,929,000.00	\$0.00	\$0.00	\$0.00
				2000	B00MC480502	\$4,908,000.00	\$0.00	\$4,908,000.00	\$4,908,000.00	\$0.00	\$0.00	\$0.00
				2001	B01MC480502	\$5,082,000.00	\$0.00	\$5,082,000.00	\$5,082,000.00	\$0.00	\$0.00	\$0.00
				2002	B02MC480502	\$4,950,000.00	\$0.00	\$4,950,000.00	\$4,950,000.00	\$0.00	\$0.00	\$0.00
				2003	B03MC480502	\$4,219,000.00	\$0.00	\$4,219,000.00	\$4,219,000.00	\$0.00	\$0.00	\$0.00
				2004	B04MC480502	\$4,105,000.00	\$0.00	\$4,105,000.00	\$4,105,000.00	\$0.00	\$0.00	\$0.00
				2005	B05MC480502	\$3,882,133.00	\$0.00	\$3,882,133.00	\$3,882,133.00	\$0.00	\$0.00	\$0.00
				2006	B06MC480502	\$3,489,407.00	\$0.00	\$3,489,407.00	\$3,489,407.00	\$0.00	\$0.00	\$0.00
				2007	B07MC480502	\$3,480,612.00	\$0.00	\$3,480,612.00	\$3,480,612.00	\$0.00	\$0.00	\$0.00
				2008	B08MC480502	\$3,354,513.00	\$0.00	\$3,354,513.00	\$3,354,513.00	\$0.00	\$0.00	\$0.00
				2009	B09MC480502	\$3,390,739.00	\$0.00	\$3,390,739.00	\$3,390,739.00	\$0.00	\$0.00	\$0.00
				2010	B10MC480502	\$3,663,796.00	\$0.00	\$3,663,796.00	\$3,663,796.00	\$0.00	\$0.00	\$0.00
				2011	B11MC480502	\$3,054,750.00	\$0.00	\$3,054,750.00	\$3,054,750.00	\$0.00	\$0.00	\$0.00
				2012	B12MC480502	\$2,592,315.00	\$0.00	\$2,592,315.00	\$2,592,315.00	\$0.00	\$0.00	\$0.00
				2013	B13MC480502	\$2,727,941.00	\$0.00	\$2,727,941.00	\$2,727,941.00	\$0.00	\$0.00	\$0.00
				2014	B14MC480502	\$2,559,415.00	\$0.00	\$2,559,415.00	\$2,559,415.00	\$0.00	\$0.00	\$0.00
				2015	B15MC480502	\$2,460,214.00	\$0.00	\$2,460,214.00	\$2,460,214.00	\$0.00	\$0.00	\$0.00
				2016	B16MC480502	\$2,404,066.00	\$0.00	\$2,404,066.00	\$2,404,066.00	\$0.00	\$0.00	\$0.00
				2017	B17MC480502	\$2,405,193.00	\$0.00	\$2,405,193.00	\$2,405,193.00	\$0.00	\$0.00	\$0.00
				2018	B18MC480502	\$2,687,817.00	\$0.00	\$2,687,817.00	\$2,673,933.66	\$0.00	\$0.00	\$0.00
				2019	B19MC480502	\$2,650,562.00	\$0.00	\$2,650,562.00	\$2,464,345.72	\$0.00	\$0.00	\$0.00
				2020	B20MC480502	\$2,758,224.00	\$0.00	\$2,758,224.00	\$1,991,704.24	\$0.00	\$634,429.94	\$0.00
				2021	B21MC480502	\$2,784,119.00	\$0.00	\$2,784,119.00	\$1,221,562.02	\$0.00	\$972,830.35	\$0.00
				2022	B22MC480502	\$2,680,058.00	\$0.00	\$1,909,756.67	\$898,132.92	\$0.00	\$770,301.33	\$0.00
					<b>CORPUS CHRISTI S</b>	<b>\$127,208,874.00</b>	<b>\$0.00</b>	<b>\$124,831,312.38</b>	<b>\$122,897,772.56</b>	<b>\$0.00</b>	<b>\$2,377,561.62</b>	<b>\$0.00</b>
					<b>EN Subtotal:</b>	<b>\$127,208,874.00</b>	<b>\$0.00</b>	<b>\$124,831,312.38</b>	<b>\$122,897,772.56</b>	<b>\$0.00</b>	<b>\$2,377,561.62</b>	<b>\$0.00</b>
RL		CORPUS CHRISTI, TX		1999	B99MC480502	\$374,028.00	\$0.00	\$374,028.00	\$374,028.00	\$0.00	\$0.00	\$0.00
				2000	B00MC480502	\$678,142.07	\$0.00	\$678,142.07	\$678,142.07	\$0.00	\$0.00	\$0.00
				2001	B01MC480502	\$456,513.60	\$0.00	\$456,513.60	\$456,513.60	\$0.00	\$0.00	\$0.00
				2002	B02MC480502	\$656,589.26	\$0.00	\$656,589.26	\$656,589.26	\$0.00	\$0.00	\$0.00
				2003	B03MC480502	\$719,948.00	\$0.00	\$719,948.00	\$719,948.00	\$0.00	\$0.00	\$0.00
				2004	B04MC480502	\$1,593,350.00	\$0.00	\$1,593,350.00	\$1,593,350.00	\$0.00	\$0.00	\$0.00
				2005	B05MC480502	\$768,409.00	\$0.00	\$768,409.00	\$768,409.00	\$0.00	\$0.00	\$0.00
				2007	B07MC480502	\$814,796.00	\$0.00	\$814,796.00	\$814,796.00	\$0.00	\$0.00	\$0.00
				2008	B08MC480502	\$574,725.00	\$0.00	\$574,725.00	\$574,725.00	\$0.00	\$0.00	\$0.00
				2009	B09MC480502	\$524,615.00	\$0.00	\$524,615.00	\$524,615.00	\$0.00	\$0.00	\$0.00
				2010	B10MC480502	\$550,594.00	\$0.00	\$550,594.00	\$550,594.00	\$0.00	\$0.00	\$0.00
				2011	B11MC480502	\$478,007.63	\$0.00	\$478,007.63	\$478,007.63	\$0.00	\$0.00	\$0.00
				2012	B12MC480502	\$674,717.54	\$0.00	\$674,717.54	\$674,717.54	\$0.00	\$0.00	\$0.00
				2013	B13MC480502	\$303,100.91	\$0.00	\$303,100.91	\$303,100.91	\$0.00	\$0.00	\$0.00





2012	M12MC480502		\$164,733.55	\$16,473.35	\$148,260.20	\$148,260.20	\$0.00	\$0.00	\$0.00	\$0.00
2013	M13MC480502		\$113,642.60	\$0.00	\$113,642.60	\$113,642.60	\$0.00	\$0.00	\$0.00	\$0.00
2014	M14MC480502		\$465,751.11	\$0.00	\$465,751.11	\$465,751.11	\$0.00	\$0.00	\$0.00	\$0.00
2015	M15MC480502		\$64,230.20	\$0.00	\$64,230.20	\$64,230.20	\$0.00	\$0.00	\$0.00	\$0.00
2016	M16MC480502		\$332,186.51	\$0.00	\$332,186.51	\$332,186.51	\$0.00	\$0.00	\$0.00	\$0.00
2017	M17MC480502		\$182,692.43	\$0.00	\$182,692.43	\$182,692.43	\$0.00	\$0.00	\$0.00	\$0.00
2018	M18MC480502		\$384,020.33	\$0.00	\$384,020.33	\$384,020.33	\$0.00	\$0.00	\$0.00	\$0.00
2019	M19MC480502		\$234,642.49	\$0.00	\$234,642.49	\$234,642.49	\$0.00	\$0.00	\$0.00	\$0.00
2020	M20MC480502		\$349,325.67	\$0.00	\$349,325.67	\$349,325.67	\$0.00	\$0.00	\$0.00	\$0.00
2021	M21MC480502		\$1,036,436.16	\$0.00	\$602,102.24	\$602,102.24	\$0.00	\$434,333.92	\$434,333.92	\$0.00
2022	M22MC480502		\$330,229.97	\$0.00	\$0.00	\$0.00	\$0.00	\$330,229.97	\$330,229.97	\$0.00
	<b>CORPUS CHRISTI S</b>		<b>\$6,849,928.05</b>	<b>\$16,473.35</b>	<b>\$6,068,890.81</b>	<b>\$6,068,890.81</b>	<b>\$0.00</b>	<b>\$764,563.89</b>	<b>\$764,563.89</b>	<b>\$0.00</b>
	<b>PI Subtotal:</b>	<b>PA</b>	<b>\$6,849,928.05</b>	<b>\$16,473.35</b>	<b>\$6,068,890.81</b>	<b>\$6,068,890.81</b>	<b>\$0.00</b>	<b>\$764,563.89</b>	<b>\$764,563.89</b>	<b>\$0.00</b>
	<b>CORPUS CHRISTI TX</b>		<b>\$16,473.35</b>	<b>\$16,473.35</b>	<b>\$0.00</b>	<b>\$16,473.35</b>	<b>\$0.00</b>	<b>\$16,473.35</b>	<b>\$16,473.35</b>	<b>\$0.00</b>
	<b>CORPUS CHRISTI S</b>		<b>\$16,473.35</b>	<b>\$16,473.35</b>	<b>\$0.00</b>	<b>\$16,473.35</b>	<b>\$0.00</b>	<b>\$16,473.35</b>	<b>\$16,473.35</b>	<b>\$0.00</b>
	<b>PA Subtotal:</b>	<b>HP</b>	<b>\$2,499.85</b>	<b>\$0.00</b>	<b>\$2,499.85</b>	<b>\$2,499.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2019	M19MC480502		\$115,387.81	\$0.00	\$115,387.81	\$115,387.81	\$0.00	\$0.00	\$0.00	\$0.00
2021	M21MC480502		\$14,295.71	\$0.00	\$14,295.71	\$14,295.71	\$0.00	\$0.00	\$0.00	\$0.00
2022	M22MC480502		\$132,183.37	\$0.00	\$132,183.37	\$132,183.37	\$0.00	\$0.00	\$0.00	\$0.00
	<b>CORPUS CHRISTI S</b>		<b>\$132,183.37</b>	<b>\$0.00</b>	<b>\$132,183.37</b>	<b>\$132,183.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>HP Subtotal:</b>		<b>\$132,183.37</b>	<b>\$0.00</b>	<b>\$132,183.37</b>	<b>\$132,183.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>GRANTEE TOTALS</b>		<b>\$203,038,288.25</b>	<b>\$20,467,619.27</b>	<b>\$173,050,720.18</b>	<b>\$171,133,653.53</b>	<b>\$0.00</b>	<b>\$9,536,422.15</b>	<b>\$11,453,488.80</b>	<b>\$0.00</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 CORPUS CHRISTI, TX

DATE: 10-05-23  
 TIME: 15:51  
 PAGE: 1

REPORT FOR CPD PROGRAM: ALL  
 PGM YR: ALL

Formula and Competitive Grants only

CDBG, HESG, HOME, CDBG-R  
 2022

Plan Year	IDIS Project	Project	Activity Name	Activity	Program	Funded Amount	Draw Amount	Balance
2022	1	Grant Monitoring- Minor Home Repair Grant Program						
			Daniels, Grace L	Completed	CDBG	\$22,800.00	\$22,800.00	\$0.00
			MHRP	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			Trevino, Barbara Vega	Completed	CDBG	\$24,402.00	\$24,402.00	\$0.00
			Garcia, Leah	Completed	CDBG	\$24,002.00	\$24,002.00	\$0.00
			Otero, Victor M.	Completed	CDBG	\$24,700.00	\$24,700.00	\$0.00
			Carter, Lena	Completed	CDBG	\$22,102.00	\$22,102.00	\$0.00
			Rubin, Vivian P.	Completed	CDBG	\$24,902.00	\$24,902.00	\$0.00
			Garza, Jessica	Completed	CDBG	\$24,022.00	\$24,022.00	\$0.00
			Soto, Luis	Completed	CDBG	\$24,202.00	\$24,202.00	\$0.00
			Ortiz, Gloria	Completed	CDBG	\$23,102.00	\$23,102.00	\$0.00
			Laurel, Victoria & Rinaldo	Completed	CDBG	\$17,802.00	\$17,802.00	\$0.00
			Cardona, Rosario	Completed	CDBG	\$24,302.00	\$24,302.00	\$0.00
			Ybarra, Luis Y. & Esmeralda P.	Completed	CDBG	\$23,102.00	\$23,102.00	\$0.00
			Morales, Guadalupe	Completed	CDBG	\$24,202.00	\$24,202.00	\$0.00
			Rodriguez, Isabel F	Completed	CDBG	\$24,102.00	\$24,102.00	\$0.00
			Hernandez, Irene	Completed	CDBG	\$22,352.00	\$22,352.00	\$0.00
			Gonzales, Mary Helen	Completed	CDBG	\$22,002.00	\$22,002.00	\$0.00
			Villarreal, Maria	Completed	CDBG	\$24,675.00	\$24,675.00	\$0.00
			Perales, Maria	Completed	CDBG	\$23,422.00	\$23,422.00	\$0.00
			Castro, Guadalupe	Completed	CDBG	\$17,737.00	\$17,737.00	\$0.00
			Quezada, Della	Completed	CDBG	\$20,585.20	\$20,585.20	\$0.00
		<b>Project Total</b>				<b>\$458,517.20</b>	<b>\$458,517.20</b>	<b>\$0.00</b>
	4	Code Enforcement Program (Staffing)				\$0.00	\$0.00	\$0.00
			Code Enforcement Program - Staffing	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			Code Enforcement Staffing FY22	Open	CDBG	\$699,394.00	\$321,461.00	\$377,933.00
		<b>Project Total</b>				<b>\$699,394.00</b>	<b>\$321,461.00</b>	<b>\$377,933.00</b>
	5	Parks and Recreation- Senior Meals Truck				\$0.00	\$0.00	\$0.00
			Senior Meals Truck	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	6	Engineering- Senior Meals Generator				\$0.00	\$0.00	\$0.00
			Senior Meals Generator	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	7	Grant Monitoring- Program Administration				\$325,352.00	\$38,805.10	\$286,546.90
			GM Program Administration FY23	Open	CDBG	\$325,352.00	\$38,805.10	\$286,546.90
		<b>Project Total</b>				<b>\$325,352.00</b>	<b>\$38,805.10</b>	<b>\$286,546.90</b>
	8	Grant Monitoring- Program Delivery				\$489,222.00	\$204,569.46	\$284,652.54
			GM Program Delivery FY23	Open	CDBG	\$489,222.00	\$204,569.46	\$284,652.54
		<b>Project Total</b>				<b>\$489,222.00</b>	<b>\$204,569.46</b>	<b>\$284,652.54</b>
	9	ESG 22 Corpus Christi				\$17,553.00	\$17,553.00	\$0.18
			ESG 22 Admin	Open	HESG	\$17,553.00	\$17,553.00	\$0.18
			Emergency Shelter	Completed	HESG	\$129,000.00	\$129,000.00	\$0.00
			Homeless Prevention	Completed	HESG	\$52,157.00	\$52,157.00	\$0.00
			Rapid Rehousing	Completed	HESG	\$35,324.00	\$35,324.00	\$0.00



# PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:  
Grantee: CORPUS CHRISTI

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2022	1	Grant Monitoring- Minor Home Repair Grant Program The Minor Home Repair Grant Program assists 35 homeowners with a grant to provide repairs involving the roof, plumbing, electrical, heating, minor structural repairs, and accessible ramps. The applicant must be at least 62 years old or disabled. The applicant must meet the very low-income limits (50% AMI).	CDBG	\$875,000.00	\$458,517.20	\$458,517.20	\$0.00	\$458,517.20
2	Demolition Program	This program consists of the demolition of substandard structures determined to be health and safety issues and meet a threshold of 51% or more deterioration of the general structure. The demolition of these structures is an abatement measure as deemed necessary by the City Code of Ordinances and Public Safety Officials. The removal of unsafe structures is a priority for neighborhood revitalization within the community as well as a goal established by City Council. Each structure will be assessed and surveyed by Code Enforcement as a sub-standard building case. The property owner is provided the opportunity to resolve the sub-standard conditions within the parameters of the City's Building Codes. Structures remaining sub-standard will be demolished under the authority of the Building Standards Board. The City may charge an abatement cost and place a lien against the properties to cover the cost incurred; or, The Demolition Grant Program allows the property owner the opportunity to voluntarily agree to have their structure demolished. This Program benefits low income persons in CDBG eligible areas to aid in the prevention/elimination of slums or blight.	CDBG	\$124,055.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Code Enforcement of Vacant Properties	This program consists of the clearance of vacant properties in regards to the removal of the accumulation of litter, solid waste, the mowing of tall weeds and dangerous weeds; and, abatement of unsightly and unsanitary matter. The City may charge an abatement cost and place a lien against the properties to cover the cost incurred. This Program benefits low income persons in CDBG eligible areas to aid in the prevention/elimination of slums or blight. All CDBG eligible census tracts in the city meet the HUD criteria for a deteriorating area and meet the national objective of serving the low income clients.	CDBG	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00

4	Code Enforcement Program (Staffing)	This request is to fund 11 full-time employees in the Code Enforcement Division - 9 Compliance Officers at 100%, 2 administrative staff for 100% for special code enforcement activities associated with the investigation, notification and abatement of ordinance violations in CDBG eligible areas. This amount includes operating costs and required training and certifications. The Program benefits low income persons in CDBG eligible areas to aid in the prevention/elimination of slums or blight. 2 officers and 1 admin was added in FY22.	CDBG	\$699,394.00	\$699,394.00	\$321,461.00	\$377,933.00	\$321,461.00
5	Parks and Recreation- Senior Meals Truck	The Elderly Nutrition Program (ENP) provides meals to persons age 62 and over through the congregate lunch and home delivered meals. The meals are prepared on a daily basis, Monday through Friday, at the Nutrition Education Service Center (Central Kitchen). The program prepares approximately 240,000 meals, which includes the meals served at 8 senior centers. The meal program is vital to the nutritional well-being of older underserved adults in our community. Grant funds are being requested for the replacement of one (1) 3/4 ton delivery vehicles for improved safety and efficiency of meal delivery to the eight senior centers. The current vehicle is a box truck with a lift and the year of the vehicle is 2003 (150,011 miles). The expected service life of this type of vehicle is 7 years. The vehicle has surpassed its vehicle service life, is needing to be replaced and was not funded by CDBG. The vehicle has provided 19 years of service.	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Engineering- Senior Meals Generator	Nutrition Education Service Center public facility improvements for the installation of fixed generator for senior meal program delivery programming and services. The Central Kitchen prepares 800 meals a day for the elderly residing at the eight senior centers and for the Meals on Wheels Program. Approximately 240,000 meals are prepared and delivered annually. The kitchen prepares meals from 6:30AM to 10:00 AM. The City recognizes the need and benefits of maintaining program operations for program delivery to homebound senior and disabled residents during power outages, severe weather events and unforeseen circumstances.	CDBG	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00

7 Grant Monitoring-Program Administration  
 This project will fund 4 FTE staff salaries and administrative costs: 1- Grant Monitoring Manager (30%-Program Delivery), 1- Coordinator, 1- Sr. Management Assistant, and 1-Contract Administrator (30%-ESG/35%-CDBG-CV). Staff is responsible for administering the Community Development Block Grant (CDBG), the HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) Programs. Staff interprets CDBG, HOME, and ESG federal regulations, conducts public hearings/meetings, reviews proposed projects and activities to determine funding and eligibility, monitors subrecipients for program compliance, provides technical assistance, conducts environmental assessments of funding projects/activities, and enforces Davis Bacon Federal Labor Standards requirements. Staff must attend mandatory and required trainings in order to remain in federal compliance. Staff is required to submit bi-weekly timesheets for grant fund tracking.

CDBG \$325,352.00 \$325,352.00 \$38,805.10 \$286,546.90 \$38,805.10

8 Grant Monitoring-Program Delivery  
 This is the operating budget for 8 FTE staff that service the various housing programs administered by: 1-Assistant Director (30%-HOME ARP), 1-Coordinator, 2-Rehab Specialists, 1-Program Specialist, 2-Contract-Administrators, and 1 Management Assistant. The staff manage and administer the Single Family Rehabilitation Loan Program, Minor Home Repair Grant Program, Homebuyer Down Payment and Closing Cost Assistance Program, and Mortgage Servicing which manages the servicing of approximately 550 loans provided through the Single Family Rehabilitation Loan Programs. Services include collection of loan payments, escrowing of insurance and property taxes, payment of insurance and property taxes, preparing end of year escrow analysis, and providing release of liens on loans that are paid off. Services provided include applicant in-take, loan processing, loan settlement, construction monitoring, project estimating, and development of specifications and drawings. Staff must attend mandatory and required trainings to remain in federal compliance. Staff is required to submit bi-weekly timesheets for grant fund tracking.

CDBG \$489,222.00 \$489,222.00 \$204,569.46 \$284,652.54 \$204,569.46

9	ESG 22 Corpus Christi	ESG Administrative Cost in the amount of \$17,553, is being requested to fund a staff person for the overall administration of the Emergency Solutions Grant Program. These functions include the financial oversight, compliance, and technical assistance components of the program.	HESG	\$234,034.00	\$234,034.00	\$234,033.82	\$0.18	\$234,033.82
10	ALMA at Greenwood	<p>Corpus Christi Hope House is requesting funding in the amount of \$116,481. The funding requested will provide emergency shelter and supportive services to homeless families, specifically, homeless women with children and provide assistance to keep individuals and families at risk of homelessness stably housed through Homeless Prevention Program Assistance, and transition individuals and families out of homelessness into permanent housing through Rapid Rehousing Program Assistance. Corpus Christi Hope House proposed award is broken down as \$69,000 Emergency Shelter, \$32,157 Homeless Prevention, and \$15,324 Rapid Rehousing, for a total of \$116,481 and approximately 29.48% for Emergency Shelter funds.</p> <p>The Salvation Army is requesting funding in the amount of \$100,000. The requested funding will allow The Salvation Army to continue to provide food, emergency shelter, case management, and supportive services including Rapid Rehousing to homeless and at-risk individuals, families and Veterans and Coordinated Entry services. The Emergency Shelter portion will provide for Emergency Shelter management and kitchen staff, a portion of shelter utilities, maintenance and food, the Rapid-Rehousing portion will provide for rent and utility funds for 5 households with an average of 3 people each for a total of 15 people. The Salvation Army's proposed award is broken down as \$60,000 Emergency Shelter, \$20,000 Homeless Prevention, and \$20,000 Rapid Rehousing, for a total of \$100,000 and approximately 25.63% for Emergency Shelter funds. Both agencies combined make up \$129,000 for the Emergency Shelter component accounting for approximately 55.12% for Emergency Shelter funds out of the total ESG award to the City. Emergency Shelter funding is below the allowable 60% Emergency Shelter threshold.</p>	HOME	\$114,713.00	\$0.00	\$0.00	\$0.00	\$0.00

11	Grant Monitoring Single Family Rehabilitation n	The Single Family Rehabilitation Loan Program benefits only low- and very low-income homeowners. The program provides zero percent loans to homeowners interested in rehabilitating their homes. Funds requested will be used to provide demolition and relocation grants and reconstruction loans to eligible homeowners whose homes are 51% deteriorated.	HOME	\$906,000.00	\$162,730.07	\$162,730.07	\$0.00	\$162,730.07
12	Coastal Bend Center for Independent Living (CBCIL) Tenant Based Rental Assistance	CBCIL CITY TBRA Project will provide short-term (up to 2 years) subsidized housing for Individuals with disabilities with very and extremely low Incomes who are homeless or at risk of homelessness in Corpus Christi. The Project is intended to provide a successful rental experience for de-stabilized households and those who are unshoused with a 'bridge' to permanent affordable housing. Twenty (20) homeless Individuals and individuals at risk of becoming homeless will receive 2 years of assistance for housing and supportive services. Individuals at risk have been or face eviction from their residences, have a disability that impacts their housing stability, and/or loss of employment or illness that is de-stabilizing. CBCIL will solicit referrals of individuals from community organizations that include homeless shelter/transitional housing, service providers working with individuals in homelessness, and public/private agencies.	HOME	\$400,000.00	\$14,866.74	\$14,866.74	\$0.00	\$14,866.74
13	Habitat for Humanity (CHDO set-aside)	Habitat for Humanity is proposing to build 2 new single family residential affordable housing units for low income families.	HOME	\$237,109.00	\$0.00	\$0.00	\$0.00	\$0.00
14	HOME Administration/Technical Assistance	Administrative funds for staff planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, recordkeeping/reporting and overall program management. Staff training and administrative expenses are also included in the request. Technical assistance will be provided to enhance the capacity of CHDO's, non-profits, owners/investors of rental property and other organizations that may participate in the program. The amount indicates 10% of the allowed 10% for administrative costs.	HOME	\$173,091.00	\$146,210.53	\$140,068.01	\$6,142.52	\$140,068.01
15	Grant Monitoring - Minor Home Repair Program	The Minor Home Repair Grant Program assists 37 homeowners with a grant to provide repairs involving the roof, plumbing, electrical, heating, minor structural repairs, and accessible ramps. The applicant must be at least 62 years old or disabled. The applicant must meet the very low-income limits (50% AMI).	CDBG	\$925,000.00	\$0.00	\$0.00	\$0.00	\$0.00

16 Utility Assistance Program One-time or short-term (no more than three months) emergency payments for utility payments to prevent cutoff of service. The applicant must be at least 62 years old, disabled or a Veteran. The applicant must meet the very low-income limits (50% AMI). CDBG \$130,000.00 \$130,000.00 \$67,508.69 \$62,491.31 \$67,508.69



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  
 02 ENTITLEMENT GRANT  
 03 SURPLUS URBAN RENEWAL  
 04 SECTION 108 GUARANTEED LOAN FUNDS  
 05 CURRENT YEAR PROGRAM INCOME  
 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)  
 06 FUNDS RETURNED TO THE LINE-OF-CREDIT  
 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT  
 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE  
 08 TOTAL AVAILABLE (SUM, LINES 01-07)

0.00  
 2,680,058.00  
 0.00  
 0.00  
 341,062.20  
 0.00  
 247,429.50  
 0.00  
 0.00  
 3,268,549.70

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION  
 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT  
 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)  
 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION  
 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS  
 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES  
 15 TOTAL EXPENDITURES (SUM, LINES 11-14)  
 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)

1,654,309.34  
 0.00  
 1,654,309.34  
 138,213.35  
 0.00  
 0.00  
 1,792,522.69  
 1,476,027.01

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS  
 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING  
 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES  
 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT  
 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)  
 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)

0.00  
 0.00  
 1,688,941.34  
 0.00  
 1,688,941.34  
 102.09%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION  
 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION  
 25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS

PY: PY: PY:  
 0.00  
 0.00

26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>		
27	DISBURSED IN IDIS FOR PUBLIC SERVICES	45,059.11
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	45,059.11
32	ENTITLEMENT GRANT	2,680,058.00
33	PRIOR YEAR PROGRAM INCOME	370,430.88
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,050,488.88
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.48%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>		
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	138,213.35
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	138,213.35
42	ENTITLEMENT GRANT	2,680,058.00
43	CURRENT YEAR PROGRAM INCOME	341,062.20
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,021,120.20
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	4.57%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Year	Plan	LDIS District	LDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	8547	8547	6704401	Salinas Park Improvements	03F	LMA	\$2,599.70
2020	5	8547	8547	6708691	Salinas Park Improvements	03F	LMA	\$2,553.85
2020	5	8547	8547	6743180	Salinas Park Improvements	03F	LMA	\$3,969.70
2020	5	8547	8547	6753725	Salinas Park Improvements	03F	LMA	\$767.25
2020	5	8547	8547	6764265	Salinas Park Improvements	03F	LMA	\$2,394.00
2020	5	8547	8547	6773296	Salinas Park Improvements	03F	LMA	\$1,381.05
2020	5	8547	8547	6810838	Salinas Park Improvements	03F	LMA	\$3,269.63
2021	4	8646	8646	6687245	Ben Garza Roof Replacement	03F	LMA	\$758.72
2021	4	8646	8646	6714745	Ben Garza Roof Replacement	03F	LMA	\$260.81
2021	4	8646	8646	6810838	Ben Garza Roof Replacement	03F	LMA	\$602.13
2021	4	8646	8646	6815990	Ben Garza Roof Replacement	03F	LMA	\$15,750.00
						<b>03F</b>	<b>Matrix Code (</b>	<b>\$34,306.84</b>
2022	16	8752	8752	6711706	Utilities Assistance Program	05Q	LMC	\$3,180.67
2022	16	8752	8752	6714751	Utilities Assistance Program	05Q	LMC	\$2,676.71
2022	16	8752	8752	6719478	Utilities Assistance Program	05Q	LMC	\$1,127.29
2022	16	8752	8752	6723107	Utilities Assistance Program	05Q	LMC	\$3,027.64
2022	16	8752	8752	6724615	Utilities Assistance Program	05Q	LMC	\$805.91
2022	16	8752	8752	6726970	Utilities Assistance Program	05Q	LMC	\$1,249.11
2022	16	8752	8752	6732393	Utilities Assistance Program	05Q	LMC	\$2,656.47
2022	16	8752	8752	6735329	Utilities Assistance Program	05Q	LMC	\$1,501.27
2022	16	8752	8752	6737547	Utilities Assistance Program	05Q	LMC	\$2,153.14
2022	16	8752	8752	6741150	Utilities Assistance Program	05Q	LMC	\$1,810.97
2022	16	8752	8752	6741156	Utilities Assistance Program	05Q	LMC	\$3,774.22
2022	16	8752	8752	6742968	Utilities Assistance Program	05Q	LMC	\$2,441.46
2022	16	8752	8752	6742973	Utilities Assistance Program	05Q	LMC	\$1,911.44
2022	16	8752	8752	6747358	Utilities Assistance Program	05Q	LMC	\$1,597.75
2022	16	8752	8752	6750281	Utilities Assistance Program	05Q	LMC	\$920.35
2022	16	8752	8752	6753725	Utilities Assistance Program	05Q	LMC	\$2,013.99
2022	16	8752	8752	6756360	Utilities Assistance Program	05Q	LMC	\$3,309.34
2022	16	8752	8752	6759574	Utilities Assistance Program	05Q	LMC	\$1,106.64
2022	16	8752	8752	6764275	Utilities Assistance Program	05Q	LMC	\$970.74
2022	16	8752	8752	6767033	Utilities Assistance Program	05Q	LMC	\$701.36
2022	16	8752	8752	6769486	Utilities Assistance Program	05Q	LMC	\$889.22
2022	16	8752	8752	6769487	Utilities Assistance Program	05Q	LMC	\$2,815.95
2022	16	8752	8752	6773275	Utilities Assistance Program	05Q	LMC	\$790.33
2022	16	8752	8752	6774779	Utilities Assistance Program	05Q	LMC	\$1,064.48
2022	16	8752	8752	6776733	Utilities Assistance Program	05Q	LMC	\$1,406.72

2022	16	8752	6779040	Utilities Assistance Program	05Q	LMC	\$1,026.37
2022	16	8752	6782115	Utilities Assistance Program	05Q	LMC	\$285.49
2022	16	8752	6782116	Utilities Assistance Program	05Q	LMC	\$770.29
2022	16	8752	6784454	Utilities Assistance Program	05Q	LMC	\$799.30
2022	16	8752	6787737	Utilities Assistance Program	05Q	LMC	\$1,133.66
2022	16	8752	6789246	Utilities Assistance Program	05Q	LMC	\$1,152.64
2022	16	8752	6791599	Utilities Assistance Program	05Q	LMC	\$406.16
2022	16	8752	6794771	Utilities Assistance Program	05Q	LMC	\$379.94
2022	16	8752	6797660	Utilities Assistance Program	05Q	LMC	\$1,470.55
2022	16	8752	6800132	Utilities Assistance Program	05Q	LMC	\$73.61
2022	16	8752	6800210	Utilities Assistance Program	05Q	LMC	\$1,324.10
2022	16	8752	6802493	Utilities Assistance Program	05Q	LMC	\$872.50
2022	16	8752	6806402	Utilities Assistance Program	05Q	LMC	\$1,328.61
2022	16	8752	6808384	Utilities Assistance Program	05Q	LMC	\$931.95
2022	16	8752	6810804	Utilities Assistance Program	05Q	LMC	\$1,634.36
2022	16	8752	6812710	Utilities Assistance Program	05Q	LMC	\$926.15
2022	16	8752	6815985	Utilities Assistance Program	05Q	LMC	\$1,334.38
2022	16	8752	6818186	Utilities Assistance Program	05Q	LMC	\$2,714.92
2022	16	8752	6820796	Utilities Assistance Program	05Q	LMC	\$3,040.54
2021	14	8654	6784453	Coastal Bend Food Bank	<b>05Q</b>	<b>Matrix Code</b>	<b>\$67,508.69</b>
2021	7	8647	6761879	Clearance of Vacant Properties	05W	LMA	\$64,709.30
2021	3	8747	6699907	Valdez, Yolanda	<b>05W</b>	<b>Matrix Code</b>	<b>\$64,709.30</b>
2021	3	8749	6691746	Torres, Victor	05Z	LMA	(\$87,158.88)
2021	3	8749	6699907	Torres, Victor	<b>05Z</b>	<b>Matrix Code</b>	<b>(\$87,158.88)</b>
2021	3	8773	6750299	Zavala, Carlos & Manuela G.	14A	LMH	\$23,192.00
2021	3	8773	6764251	Zavala, Carlos & Manuela G.	14A	LMH	\$402.00
2021	3	8774	6753712	Sanchez, Petra R.	14A	LMH	\$20,000.00
2021	3	8783	6774769	Brown, Terry Mac	14A	LMH	\$402.00
2021	3	8783	6789248	Brown, Terry Mac	14A	LMH	\$20,000.00
2021	3	8784	6774769	Hernandez, Beulah L.	14A	LMH	\$402.00
2021	3	8784	6779036	Hernandez, Beulah L.	14A	LMH	\$20,170.00
2021	3	8786	6782112	Sanchez, Andres V.	14A	LMH	\$17,800.00
2021	3	8786	6797658	Sanchez, Andres V.	14A	LMH	\$402.00
2021	3	8787	6784453	Ramirez, Juanita	14A	LMH	\$23,850.00
2021	3	8787	6791603	Ramirez, Juanita	14A	LMH	\$402.00
2021	3	8788	6794759	Ayala, Julia G.	14A	LMH	\$24,300.00
2021	3	8789	6784453	Reyes, Toribio & Maria	14A	LMH	\$402.00

2021	3	8789	6806574	Reyes, Toribio & Maria	14A	LMH	\$22,400.00
2021	17	8656	6729478	Rising Tide Home Repair Grant	14A	LMH	\$8,590.00
2021	17	8656	6779036	Rising Tide Home Repair Grant	14A	LMH	\$3,145.00
2022	1	8768	6743005	Daniels, Grace L	14A	LMH	\$22,800.00
2022	1	8770	6734828	Trevino, Barbara Vega	14A	LMH	\$402.00
2022	1	8770	6743005	Trevino, Barbara Vega	14A	LMH	\$24,000.00
2022	1	8771	6737538	Garcia, Leah	14A	LMH	\$402.00
2022	1	8771	6750299	Garcia, Leah	14A	LMH	\$23,600.00
2022	1	8776	6767050	Otero, Victor M.	14A	LMH	\$24,700.00
2022	1	8779	6774777	Carter, Lena	14A	LMH	\$402.00
2022	1	8779	6789249	Carter, Lena	14A	LMH	\$21,700.00
2022	1	8780	6774777	Rubin, Vivian P.	14A	LMH	\$24,902.00
2022	1	8781	6774777	Garza, Jessica	14A	LMH	\$402.00
2022	1	8781	6784906	Garza, Jessica	14A	LMH	\$23,620.00
2022	1	8782	6774769	Soto, Luis	14A	LMH	\$402.00
2022	1	8782	6776725	Soto, Luis	14A	LMH	\$23,800.00
2022	1	8790	6789249	Ortiz, Gloria	14A	LMH	\$402.00
2022	1	8790	6797507	Ortiz, Gloria	14A	LMH	\$22,700.00
2022	1	8795	6797658	Laurel, Victoria & Rumaldo	14A	LMH	\$17,802.00
2022	1	8796	6800140	Cardona, Rosario	14A	LMH	\$402.00
2022	1	8796	6818171	Cardona, Rosario	14A	LMH	\$23,900.00
2022	1	8797	6800140	Ybarra, Luis V. & Esmeralda P.	14A	LMH	\$402.00
2022	1	8797	6815990	Ybarra, Luis V. & Esmeralda P.	14A	LMH	\$22,700.00
2022	1	8798	6800140	Morales, Guadalupe	14A	LMH	\$402.00
2022	1	8798	6813637	Morales, Guadalupe	14A	LMH	\$23,800.00
2022	1	8799	6806274	Rodriguez, Isabel F	14A	LMH	\$402.00
2022	1	8799	6815990	Rodriguez, Isabel F	14A	LMH	\$23,700.00
2022	1	8800	6806274	Hernandez, Irene	14A	LMH	\$402.00
2022	1	8800	6815990	Hernandez, Irene	14A	LMH	\$21,950.00
2022	1	8801	6810958	Gonzales, Mary Helen	14A	LMH	\$402.00
2022	1	8801	6818171	Gonzales, Mary Helen	14A	LMH	\$21,600.00
2022	1	8802	6810958	Villairreal, Maria	14A	LMH	\$402.00
2022	1	8802	6818171	Villairreal, Maria	14A	LMH	\$24,273.00
2022	1	8803	6815990	Perales, Maria	14A	LMH	\$402.00
2022	1	8803	6820865	Perales, Maria	14A	LMH	\$23,020.00
2022	1	8804	6818191	Castro, Guadalupe	14A	LMH	\$402.00
2022	1	8804	6820865	Castro, Guadalupe	14A	LMH	\$17,335.00
2022	1	8805	6818191	Quezada, Delia	14A	LMH	\$402.00
2022	1	8805	6820868	Quezada, Delia	14A	LMH	\$20,183.20
					<b>14A</b>	<b>Matrix Code :</b>	<b>\$693,448.20</b>

2021	2	8645	6750605	GM - Program Delivery FY22	14H	LMH	\$62,577.28	
2021	2	8645	6750898	GM - Program Delivery FY22	14H	LMH	\$87,677.19	
2021	2	8645	6773293	GM - Program Delivery FY22	14H	LMH	\$17,403.50	
2022	8	8760	6797475	GM Program Delivery FY23	14H	LMH	\$135,345.38	
2022	8	8760	6800210	GM Program Delivery FY23	14H	LMH	\$10,571.54	
2022	8	8760	6815990	GM Program Delivery FY23	14H	LMH	\$355.00	
2022	8	8760	6821352	GM Program Delivery FY23	14H	LMH	\$58,297.54	
							<b>Matrix Code :</b>	<b>\$372,227.43</b>
2021	8	8642	6689403	Code Enforcement Staffing 2021	15	LMA	\$129,192.76	
2021	8	8642	6708691	Code Enforcement Staffing 2021	15	LMA	\$93,246.00	
2021	8	8642	6761879	Code Enforcement Staffing 2021	15	LMA	(\$125,638.62)	
2021	8	8642	6775619	Code Enforcement Staffing 2021	15	LMA	\$125,638.62	
2022	4	8755	6753735	Code Enforcement Staffing FY22	15	LMA	\$154,400.39	
2022	4	8755	6773261	Code Enforcement Staffing FY22	15	LMA	\$44,481.64	
2022	4	8755	6791601	Code Enforcement Staffing FY22	15	LMA	\$41,968.78	
2022	4	8755	6808425	Code Enforcement Staffing FY22	15	LMA	\$39,495.65	
2022	4	8755	6818171	Code Enforcement Staffing FY22	15	LMA	\$41,114.54	
							<b>Matrix Code :</b>	<b>\$543,899.76</b>
								<b>\$1,688,941.34</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS District	IDIS Activity	Voucher Number	Activity to amount	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	16	8752	6711706	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$3,180.67
2022	16	8752	6714751	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$2,676.71
2022	16	8752	6719478	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,127.29
2022	16	8752	6723107	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$3,027.64
2022	16	8752	6724615	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$805.91
2022	16	8752	6726970	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,249.11
2022	16	8752	6732393	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$2,656.47
2022	16	8752	6735329	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,501.27
2022	16	8752	6737547	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$2,163.14
2022	16	8752	6741150	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,810.97
2022	16	8752	6741156	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$3,774.22
2022	16	8752	6742968	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$2,441.46
2022	16	8752	6742973	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,911.44
2022	16	8752	6747358	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,597.75
2022	16	8752	6750281	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$920.35
2022	16	8752	6753725	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$2,013.99
2022	16	8752	6756360	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$3,309.34

2022	16	8752	6759574	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,106.64
2022	16	8752	6764275	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$970.74
2022	16	8752	6767033	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$701.36
2022	16	8752	6769486	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$889.22
2022	16	8752	6769487	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$2,815.95
2022	16	8752	6773275	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$790.33
2022	16	8752	6774779	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,064.48
2022	16	8752	6776733	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,406.72
2022	16	8752	6779040	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,026.37
2022	16	8752	6782115	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$285.49
2022	16	8752	6782116	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$770.29
2022	16	8752	6784454	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$799.30
2022	16	8752	6787737	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,133.66
2022	16	8752	6789246	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,152.64
2022	16	8752	6791599	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$406.16
2022	16	8752	6794771	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$379.94
2022	16	8752	6797660	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,470.55
2022	16	8752	6800132	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$73.61
2022	16	8752	6800210	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,324.10
2022	16	8752	6802493	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$872.50
2022	16	8752	6806402	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,328.61
2022	16	8752	6808384	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$931.95
2022	16	8752	6810804	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,634.36
2022	16	8752	6812710	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$926.15
2022	16	8752	6815985	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$1,334.38
2022	16	8752	6818186	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$2,714.92
2022	16	8752	6820796	No	Utilities Assistance Program	B22MC480502	EN	05Q	LMC	\$3,040.54
2021	14	8654	6784453	No	Coastal Bend Food Bank	B21MC480502	EN	05Q	Matrix Code (LMA	\$67,508.69
2021	7	8647	6761879	No	Clearance of Vacant Properties	B21MC480502	EN	05W	Matrix Code (LMA	\$64,709.30
<b>Total</b>				<b>No</b>	<b>Activity to prevent, prepare for, and respond to Coronavirus</b>			<b>05Z</b>	<b>Matrix Code (LMA</b>	<b>(\$87,158.88)</b>
										<b>\$45,059.11</b>
										<b>\$45,059.11</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Year	IDIS	IDIS	voucnr	Activity Name	matrix Code	national Objective	Drawn Amount
2021	1	8644	6750605	GM - Program Administration FY22	21A		\$37,617.71
2021	1	8644	6750898	GM - Program Administration FY22	21A		\$30,042.20

2021	1	8644	6797475	GM - Program Administration FY22	21A	\$26,948.23	
2021	1	8644	6820865	GM - Program Administration FY22	21A	\$4,800.11	
2022	7	8759	6773271	GM Program Administration FY23	21A	\$16,428.50	
2022	7	8759	6810958	GM Program Administration FY23	21A	\$2,556.10	
2022	7	8759	6821352	GM Program Administration FY23	21A	\$19,820.50	
<b>Total</b>						<b>Matrix Code :</b>	<b>\$138,213.35</b>
							<b>\$138,213.35</b>

<b>PART I: SUMMARY OF CDBG-CV RESOURCES</b>	
01 CDBG-CV GRANT	3,897,975.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	3,897,975.00
<b>PART II: SUMMARY OF CDBG-CV EXPENDITURES</b>	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,339,249.70
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	80,407.13
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	3,419,656.83
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	478,318.17
<b>PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT</b>	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,339,249.70
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,339,249.70
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	3,339,249.70
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
<b>PART IV: PUBLIC SERVICE (PS) CALCULATIONS</b>	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,900,214.29
17 CDBG-CV GRANT	3,897,975.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	48.75%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	80,407.13
20_CDBG-CV GRANT	3,897,975.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.06%

**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	28	8775	6751916	CV - Salinas Park Improvements CDBG-CV3	03F	LMA	\$353,160.68
			6776729	CV - Salinas Park Improvements CDBG-CV3	03F	LMA	\$971,201.97
			6810842	CV - Salinas Park Improvements CDBG-CV3	03F	LMA	\$42,672.76
2020	16	8511	6402495	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$6,000.54
			6421560	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,872.34
			6423683	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$327.22
			6432110	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$1,017.00
			6440196	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,105.80
			6456538	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$9,969.15
			6463594	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$2,546.00
			6470371	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$923.00
			6496812	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$4,968.21
			6501905	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$2,268.00
			6515092	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$2,650.80
			6523642	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$3,744.31
			6539302	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,836.42
			6547578	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,576.19
			6564577	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$25,974.26
			6574447	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$9,415.74

6584518	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$24,090.72
6599493	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$6,337.58
6607533	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,866.58
6613816	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$21,599.05
6630237	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$41,205.79
6638401	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$15,960.79
6649990	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$48,081.69
6673544	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$69,389.86
6678572	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$33,474.33
6684273	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$43,703.55
6699901	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$23,275.73
6711705	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$15,583.47
6724610	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$17,434.25
6753722	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$19,270.98
6764274	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$21,997.43
6797510	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$43,058.49
6821027	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$20,032.76
6440196	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$26,246.82
6482744	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$45,526.63
6496812	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$5,178.72
6499680	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$6,226.99
6610379	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$6,736.22
6673544	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$67,804.46
6678572	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$31,942.74
6684273	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$22,735.62
6691751	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$28,977.62
6719485	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$19,996.78
6734817	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$37,989.81
6747349	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$33,772.07
6759567	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$66,865.52
6482744	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$40,040.00
6494305	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$61,620.00
6507345	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$78,340.00
6610379	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$1,515.10
6627230	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$48,137.33
6691751	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$12,826.29
6711705	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$54,727.90

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20	6719485	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$27,035.00
	6729480	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$15,868.49
	6734817	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$59,889.89
	6423683	CV- Senior Care Meals	05Z	LMC	\$68,435.09
	6430114	CV- Senior Care Meals	05Z	LMC	\$40,507.82
	6438299	CV- Senior Care Meals	05Z	LMC	\$10,302.92
	6449081	CV- Senior Care Meals	05Z	LMC	\$33,599.14
	6453756	CV- Senior Care Meals	05Z	LMC	\$29,347.82
	6456538	CV- Senior Care Meals	05Z	LMC	\$4,076.55
	6459947	CV- Senior Care Meals	05Z	LMC	\$11,024.81
	6463594	CV- Senior Care Meals	05Z	LMC	\$5,458.90
	6467188	CV- Senior Care Meals	05Z	LMC	\$9,203.56
	6470371	CV- Senior Care Meals	05Z	LMC	\$27,110.00
	6475465	CV- Senior Care Meals	05Z	LMC	\$36,421.10
	6496812	CV- Senior Care Meals	05Z	LMC	\$16,210.80
	6499680	CV- Senior Care Meals	05Z	LMC	\$26,275.24
	6545682	CV- Senior Care Meals	05Z	LMC	\$4,682.51
22	6539302	CV- Coastal Bend Food Bank- Inventory System/ Equipment CDBG-CV2	03Z	LMC	\$21,889.55
	6567047	CV- Coastal Bend Food Bank- Inventory System/ Equipment CDBG-CV2	03Z	LMC	\$2,790.13
	6607533	CV- Coastal Bend Food Bank- Inventory System/ Equipment CDBG-CV2	03Z	LMC	\$1,819.75
	6630237	CV- Coastal Bend Food Bank- Inventory System/ Equipment CDBG-CV2	03Z	LMC	\$5,765.79
	6653336	CV- Coastal Bend Food Bank- Inventory System/ Equipment CDBG-CV2	03Z	LMC	\$1,200.00
	6677777	CV- Coastal Bend Food Bank- Inventory System/ Equipment CDBG-CV2	03Z	LMC	\$9,276.73
	6694595	CV- Coastal Bend Food Bank- Inventory System/ Equipment CDBG-CV2	03Z	LMC	\$29,258.05
	6539302	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$7,843.22
	6541522	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$1,800.00
	6547578	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$26,082.33
	6552652	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$7,765.00
	6564577	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$15,530.00
	6571808	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$9,935.16
	6584518	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$18,732.00
	6613816	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$11,366.22
	6653336	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$12,066.20
	6673544	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$28,327.89
	6681326	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$9,596.05
	6686616	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$5,398.35
	6704402	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$7,423.37

6719485	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$7,887.62
6732392	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$6,449.78
6741153	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$5,312.09
6753722	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$5,720.69
6764274	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$4,557.64
6782118	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$8,206.13
6787740	CV- Rising Tide Ministries CDBG-CV2	05H	LMCSV	\$0.26
<b>Total</b>				<b>\$3,339,249.70</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	voucnr	Activity Name	matrix Code	National Objective	Drawn Amount
2020	16	8511	6402495	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$6,000.54
			6421560	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,872.34
			6423683	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$327.22
			6432110	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$1,017.00
			6440196	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,105.80
			6456538	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$9,969.15
			6463594	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$2,546.00
			6470371	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$923.00
			6496812	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$4,968.21
			6501905	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$2,268.00
			6515092	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$2,650.80
			6523642	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$3,744.31
			6539302	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,836.42
			6547578	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,576.19
			6564577	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$25,974.26
			6574447	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$9,415.74
			6584518	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$24,090.72
			6599493	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$6,337.58
			6607533	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$8,866.58
			6613816	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$21,599.05
			6630237	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$41,205.79
			6638401	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$15,960.79
			6649990	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$48,081.69
			6673544	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$69,389.86
			6678572	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$33,474.33

6684273	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$43,703.55
6699901	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$23,275.73
6711705	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$15,583.47
6724610	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$17,434.25
6753722	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$19,270.98
6764274	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$21,997.43
6797510	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$43,058.49
6821027	CV- CDBG Hope House Mort/Utility Asst	05Q	LMC	\$20,032.76
6440196	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$26,246.82
6482744	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$45,526.63
6496812	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$5,178.72
6499680	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$6,226.99
6610379	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$6,736.22
6673544	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$67,804.46
6678572	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$31,942.74
6684273	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$22,735.62
6691751	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$28,977.62
6719485	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$19,996.78
6734817	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$37,989.81
6747349	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$33,772.07
6759567	CV- TSA- Mortgage/Utility Assistance	05Q	LMC	\$66,865.52
6482744	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$40,040.00
6494305	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$61,620.00
6507345	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$78,340.00
6610379	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$1,515.10
6627230	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$48,137.33
6691751	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$12,826.29
6711705	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$54,727.90
6719485	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$27,035.00
6729480	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$15,868.49
6734817	CV- Quarantine Motel Voucher Program CDBG	05Z	LMC	\$59,889.89
6423683	CV- Senior Care Meals	05Z	LMC	\$68,435.09
6430114	CV- Senior Care Meals	05Z	LMC	\$40,507.82
6438299	CV- Senior Care Meals	05Z	LMC	\$10,302.92
6449081	CV- Senior Care Meals	05Z	LMC	\$33,599.14
6453756	CV- Senior Care Meals	05Z	LMC	\$29,347.82
6456538	CV- Senior Care Meals	05Z	LMC	\$4,076.55

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6459947	CV- Senior Care Meals	LMC	05Z		\$11,024.81
6463594	CV- Senior Care Meals	LMC	05Z		\$5,458.90
6467188	CV- Senior Care Meals	LMC	05Z		\$9,203.56
6470371	CV- Senior Care Meals	LMC	05Z		\$27,110.00
6475465	CV- Senior Care Meals	LMC	05Z		\$36,421.10
6496812	CV- Senior Care Meals	LMC	05Z		\$16,210.80
6499680	CV- Senior Care Meals	LMC	05Z		\$26,275.24
6545682	CV- Senior Care Meals	LMC	05Z		\$4,682.51
6539302	CV- Rising Tide Ministries CDBG-CV2	LMCSV	05H		\$7,843.22
6541522	CV- Rising Tide Ministries CDBG-CV2	LMCSV	05H		\$1,800.00
6547578	CV- Rising Tide Ministries CDBG-CV2	LMCSV	05H		\$26,082.33
6552652	CV- Rising Tide Ministries CDBG-CV2	LMCSV	05H		\$7,765.00
6564577	CV- Rising Tide Ministries CDBG-CV2	LMCSV	05H		\$15,530.00
6571808	CV- Rising Tide Ministries CDBG-CV2	LMCSV	05H		\$9,935.16
6584518	CV- Rising Tide Ministries CDBG-CV2	LMCSV	05H		\$18,732.00
6613816	CV- Rising Tide Ministries CDBG-CV2	LMCSV	05H		\$11,366.22
6653336	CV- Rising Tide Ministries CDBG-CV2	LMCSV	05H		\$12,066.20
6673544	CV- Rising Tide Ministries CDBG-CV2	LMCSV	05H		\$28,327.89
6681326	CV- Rising Tide Ministries CDBG-CV2	LMCSV	05H		\$9,596.05
6686616	CV- Rising Tide Ministries CDBG-CV2	LMCSV	05H		\$5,398.35
6704402	CV- Rising Tide Ministries CDBG-CV2	LMCSV	05H		\$7,423.37
6719485	CV- Rising Tide Ministries CDBG-CV2	LMCSV	05H		\$7,887.62
6732392	CV- Rising Tide Ministries CDBG-CV2	LMCSV	05H		\$6,449.78
6741153	CV- Rising Tide Ministries CDBG-CV2	LMCSV	05H		\$5,312.09
6753722	CV- Rising Tide Ministries CDBG-CV2	LMCSV	05H		\$5,720.69
6764274	CV- Rising Tide Ministries CDBG-CV2	LMCSV	05H		\$4,557.64
6782118	CV- Rising Tide Ministries CDBG-CV2	LMCSV	05H		\$8,206.13
6787740	CV- Rising Tide Ministries CDBG-CV2	LMCSV	05H		\$0.26
<b>Total</b>					<b>\$1,900,214.29</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	24	8619	6615686	CV- COVID-19 Program Administration (Multi-Departmental)	21A	CDBG-CV3	\$10,417.66
			6649998	CV- COVID-19 Program Administration (Multi-Departmental)	21A	CDBG-CV3	\$24,888.52
			6750612	CV- COVID-19 Program Administration (Multi-Departmental)	21A	CDBG-CV3	\$17,647.91
			6750891	CV- COVID-19 Program Administration (Multi-Departmental)	21A	CDBG-CV3	\$16,456.15

6797485	CV- COVID-19 Program Administration (Multi-Departmental)	CDBG-CV3	21A	\$4,849.44
6821347	CV- COVID-19 Program Administration (Multi-Departmental)	CDBG-CV3	21A	\$6,147.45
				<hr/>
<b>Total</b>				<b>\$80,407.13</b>

PROJECT NAME	FY/PROGR AM	30 DAY NOTICE	DATE SCHEDULED & LEVEL	CONTRACT AMOUNT & EXPIRATION
<b>CDBG-CV SCHEUDLE</b>				
<b>CDBG-CV</b>				
Rising Tides Ministries – Homeless Initiative	PY2019	Closed		\$200,000 – 09/30/23
Hope House Mortgage, Rent and Utilities	PY2019	Closed		\$500,000 – 09/30/23
Salvation Army, Mortgage, Rent and Utilities	PY2019	Closed		\$500,000 – 09/30/23
Salvation Army Hotel Vouchers	PY2019	Closed		\$300,000 – 09/30/23
Salinas Park Improvements	PY2020	TBD	TBD	\$1,433,700 – 09/30/23
<b>CDBG</b>				
Salinas Park Improvements	PY2020	TBD	TBD	\$232,625 – 09/30/23
Rising Tides Ministries – Safe at Home	PY2021	TBD	TBD	\$50,000 – 09/30/23
Coastal Bend Food Bank – Building Hope	PY2021	Closed		\$200,000 – 09/30/23
Ben Garza Gym – Locker Room Improvement	PY2021	TBD	TBD	\$480,336 – 09/30/23
<b>ESG SCHEDULE</b>				
ESG Hope House	PY2022	06/30/2023	08/03/23	\$116,481 – 09/30/23
ESG Salvation Army	PY2022	06/30/2023	08/08/23	\$100,000 – 09/30/23
<b>HOME-SCHEDULE</b>				
AHRI – TBRA	PY19	Closed		\$110,380-09/30/23
AHRI – TBRA	PY20	TBD	TBD	\$202,466-09/30/23
Casa De Manana	PY19	02/22/23	03/23/23	\$350,000- Affordability
CCHA – Sea Breeze Apt.	PY03	04/06/23	05/11/23	\$150,000-Affordability
Metro Ministries – Rainbow House	PY05-06	04/14/23	05/18/23	\$275,000-Affordability
Merced Housing – Navigation Point	PY05	TBD	TBD	\$150,000-Affordability
AHRI - 1602 S. Staples (Booty)	PY08	04/28/23	TBD	\$85,000-Affordability
NCCAA- 3609 Crestbrook Apt.	PY08-11	04/28/23	06/01/23	\$300,000-Affordability
TG 110-Glenoak Apt.	PY15	05/08/23	06/15/23	\$300,000-Affordability
TG 110-Samuel Place Apt.	PY17	06/27/23	07/26/23	\$300,000-Affordability
TG 110-Village at Henderson	PY17	06/27/23	07/27/23	\$285,137-Affordability
FishPond	PY2019	Closed		\$500,000-12/31/22
Village at McArdle	PY2020	Closed		\$1,000,000-06/30/23

**Monitoring visits & inspection of properties to be conducted within the next 12 months.**

**CITY OF CORPUS CHRISTI  
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

FY2022 CAPER

**ATTACHMENT 3**

Appendix 1	PR23 - CDBG & CDBG-CV Summary of Accomplishments
Appendix 2	PR10 - CDBG Housing Activities
Appendix 3	PR51 - Selected CDBG & CDBG-CV Accomplishments Report
Appendix 4	PR54 - CDBG & CDBG-CV Performance Profile Report
Appendix 5	CDBG Expenditures by Activity Table
Appendix 6	CDBG Expenditures by Activity Chart
Appendix 7	CDBG-CV Expenditures by Activity Table
Appendix 8	CDBG-CV Expenditures by Activity Chart



CORPUS CHRISTI

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$11,735.00	31	\$681,713.20	32	\$693,448.20
	Rehabilitation Administration (14H)	2	\$372,227.43	0	\$0.00	2	\$372,227.43
	Code Enforcement (15)	2	\$543,899.76	0	\$0.00	2	\$543,899.76
	<b>Total Housing</b>	<b>5</b>	<b>\$927,862.19</b>	<b>31</b>	<b>\$681,713.20</b>	<b>36</b>	<b>\$1,609,575.39</b>
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	2	\$34,306.84	0	\$0.00	2	\$34,306.84
	<b>Total Public Facilities and Improvements</b>	<b>2</b>	<b>\$34,306.84</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$34,306.84</b>
Public Services	Subsistence Payment (05Q)	1	\$67,508.69	0	\$0.00	1	\$67,508.69
	Food Banks (05W)	1	\$64,709.30	0	\$0.00	1	\$64,709.30
	Other Public Services Not Listed in 05A-	0	\$0.00	1	(\$87,158.88)	1	(\$87,158.88)
	<b>Total Public Services</b>	<b>2</b>	<b>\$132,217.99</b>	<b>1</b>	<b>(\$87,158.88)</b>	<b>3</b>	<b>\$45,059.11</b>
General Administration and Planning	General Program Administration (21A)	3	\$138,213.35	0	\$0.00	3	\$138,213.35
	<b>Total General Administration and Planning</b>	<b>3</b>	<b>\$138,213.35</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$138,213.35</b>
<b>Grand Total</b>		<b>12</b>	<b>\$1,232,600.37</b>	<b>32</b>	<b>\$594,554.32</b>	<b>44</b>	<b>\$1,827,154.69</b>

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	31	31
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Persons	108,050	0	108,050
	<b>Total Housing</b>		<b>108,050</b>	<b>31</b>	<b>108,081</b>
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	3,100	0	3,100
	<b>Total Public Facilities and Improvements</b>		<b>3,100</b>	<b>0</b>	<b>3,100</b>
Public Services	Subsistence Payment (05Q)	Persons	0	0	0
	Food Banks (05W)	Persons	0	0	0
	Other Public Services Not Listed in 05A-05Y, 03T	Persons	0	87,895	87,895
	<b>Total Public Services</b>		<b>0</b>	<b>87,895</b>	<b>87,895</b>
<b>Grand Total</b>			<b>111,150</b>	<b>87,926</b>	<b>199,076</b>

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	28	27
	Black/African American	0	0	3	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>27</b>
Grand Total	White	0	0	28	27
	Black/African American	0	0	3	0
	<b>Total Grand Total</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>27</b>

**CDBG Beneficiaries by Income Category**

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	8	0	0
Extremely Low (<=30%)	21	0	0
Low (>30% and <=50%)	0	0	0
Mod (>50% and <=80%)	29	0	0
Total Low-Mod	0	0	0
Non Low-Mod (>80%)	29	0	0
Total Beneficiaries			0



CORPUS CHRISTI

**Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code**

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$1,367,035.41	0	\$0.00	1	\$1,367,035.41
	Other Public Improvements Not Listed in Improvements	0	\$0.00	1	\$29,258.05	1	\$29,258.05
Public Services	<b>Total Public Facilities and Improvements</b>	<b>1</b>	<b>\$1,367,035.41</b>	<b>1</b>	<b>\$29,258.05</b>	<b>2</b>	<b>\$1,396,293.46</b>
	Employment Training (05H)	0	\$0.00	1	\$45,557.58	1	\$45,557.58
	Subsistence Payment (05Q)	1	\$160,653.11	1	\$187,601.80	2	\$348,254.91
	Other Public Services Not Listed in 05A-	0	\$0.00	1	\$170,347.57	1	\$170,347.57
	<b>Total Public Services</b>	<b>1</b>	<b>\$160,653.11</b>	<b>3</b>	<b>\$403,506.95</b>	<b>4</b>	<b>\$564,160.06</b>
General Administration and Planning	General Program Administration (21A)	1	\$45,100.95	0	\$0.00	1	\$45,100.95
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$45,100.95</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$45,100.95</b>
<b>Grand Total</b>		<b>3</b>	<b>\$1,572,789.47</b>	<b>4</b>	<b>\$432,765.00</b>	<b>7</b>	<b>\$2,005,554.47</b>

**CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Other Public Improvements Not Listed in 03A-03S	Persons	0	79,000	79,000
Public Services	<b>Total Public Facilities and Improvements</b>		<b>0</b>	<b>79,000</b>	<b>79,000</b>
	Employment Training (05H)	Persons	0	152	152
	Subsistence Payment (05Q)	Persons	0	132	132
	Other Public Services Not Listed in 05A-05Y, 03T	Persons	0	59	59
	<b>Total Public Services</b>		<b>0</b>	<b>343</b>	<b>343</b>
<b>Grand Total</b>			<b>0</b>	<b>79,343</b>	<b>79,343</b>

**CDBG-CV Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	79,299	51,515	0	0
	Black/African American	33	0	0	0
	American Indian/Alaskan Native	2	1	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	1	0	0	0
	Other multi-racial	7	0	0	0
<b>Total Non Housing</b>		<b>79,343</b>	<b>51,516</b>	<b>0</b>	<b>0</b>

Grand Total	White	79,299	51,515	0	0
	Black/African American	33	0	0	0
	American Indian/Alaskan Native	2	1	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	1	0	0	0
	Other multi-racial	7	0	0	0
	<b>Total Grand Total</b>	<b>79,343</b>	<b>51,516</b>	<b>0</b>	<b>0</b>

**CDBG-CV Beneficiaries by Income Category**

	Owner	Occupied	Renter	Occupied	Persons
Non Housing					110
Extremely Low (<=30%)	0	0	0	0	39,522
Low (>30% and <=50%)	0	0	0	0	19,750
Mod (>50% and <=80%)	0	0	0	0	59,382
Total Low-Mod	0	0	0	0	19,750
Non Low-Mod (>80%)	0	0	0	0	79,132
Total Beneficiaries	0	0	0	0	

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 CORPUS CHRISTI, TX

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED		% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT								
2022	0819	8768	Daniels, Grace L	COM	14A	LMH	\$22,800.00	\$22,800.00	100.0	\$22,800.00	100.0	1	1	100.0	0	
2022	0819	8770	Trevino, Barbara Vega	COM	14A	LMH	\$24,402.00	\$24,402.00	100.0	\$24,402.00	100.0	1	1	100.0	0	
2022	0819	8771	Garcia, Leah	COM	14A	LMH	\$24,002.00	\$24,002.00	100.0	\$24,002.00	100.0	1	1	100.0	0	
2022	0819	8776	Otero, Victor M.	COM	14A	LMH	\$24,700.00	\$24,700.00	100.0	\$24,700.00	100.0	1	1	100.0	0	
2022	0819	8779	Carter, Lena	COM	14A	LMH	\$22,102.00	\$22,102.00	100.0	\$22,102.00	100.0	1	1	100.0	0	
2022	0819	8780	Rubin, Vivian P.	COM	14A	LMH	\$24,902.00	\$24,902.00	100.0	\$24,902.00	100.0	1	1	100.0	0	
2022	0819	8781	Garza, Jessica	COM	14A	LMH	\$24,022.00	\$24,022.00	100.0	\$24,022.00	100.0	1	1	100.0	0	
2022	0819	8782	Soto, Luis	COM	14A	LMH	\$24,202.00	\$24,202.00	100.0	\$24,202.00	100.0	1	1	100.0	0	
2022	0819	8790	Ortiz, Gloria	COM	14A	LMH	\$23,102.00	\$23,102.00	100.0	\$23,102.00	100.0	1	1	100.0	0	
2022	0819	8795	Laurel, Victoria & Rinaldo	COM	14A	LMH	\$17,802.00	\$17,802.00	100.0	\$17,802.00	100.0	1	1	100.0	0	
2022	0819	8796	Cardona, Rosario	COM	14A	LMH	\$24,302.00	\$24,302.00	100.0	\$24,302.00	100.0	1	1	100.0	0	
2022	0819	8797	Ybarra, Luis V. & Esmeralda P.	COM	14A	LMH	\$23,102.00	\$23,102.00	100.0	\$23,102.00	100.0	1	1	100.0	0	
2022	0819	8798	Morales, Guadalupe	COM	14A	LMH	\$24,202.00	\$24,202.00	100.0	\$24,202.00	100.0	1	1	100.0	0	
2022	0819	8799	Rodriguez, Isabel F	COM	14A	LMH	\$24,102.00	\$24,102.00	100.0	\$24,102.00	100.0	1	1	100.0	0	
2022	0819	8800	Hernandez, Irene	COM	14A	LMH	\$22,352.00	\$22,352.00	100.0	\$22,352.00	100.0	1	1	100.0	0	
2022	0819	8801	Gonzales, Mary Helen	COM	14A	LMH	\$22,002.00	\$22,002.00	100.0	\$22,002.00	100.0	1	1	100.0	0	
2022	0819	8802	Villarreal, Maria	COM	14A	LMH	\$24,675.00	\$24,675.00	100.0	\$24,675.00	100.0	1	1	100.0	0	
2022	0819	8803	Perales, Maria	COM	14A	LMH	\$23,422.00	\$23,422.00	100.0	\$23,422.00	100.0	1	1	100.0	0	
2022	0819	8804	Castro, Guadalupe	COM	14A	LMH	\$17,737.00	\$17,737.00	100.0	\$17,737.00	100.0	1	1	100.0	0	
2022	0819	8805	Quezada, Delia	COM	14A	LMH	\$20,585.20	\$20,585.20	100.0	\$20,585.20	100.0	1	1	100.0	0	
2022	0828	8760	GM Program Delivery FY23	OPEN	14H	LMH	\$489,222.00	\$489,222.00	100.0	\$204,569.46	41.8	0	0	0.0	0	
							2022	TOTALS: BUDGETED/UNDERWAY	100.0	\$489,222.00	41.8	0	0	0.0	0	
								COMPLETED	100.0	\$458,517.20	100.0	20	20	100.0	20	0
									100.0	\$947,739.20	69.9	20	20	100.0	20	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CORPUS CHRISTI, TX  
 Selected CDBG and CDBG-CV Accomplishment Report  
 Program Year Between 10-01-2022 and 09-30-2023

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**HOUSING**

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	29
Total Number of Households Assisted:		29

**PUBLIC SERVICES**

Matrix Code	Eligible Activity	Number of Persons Benefitting
05Q	Subsistence Payment	132
05W	Food Banks	92,500
05Z	Other Public Services Not Listed in 05A-05Y, 03T	87,895
Total Number of Persons Benefitting:		180,527

**PUBLIC IMPROVEMENTS**

Matrix Code	Eligible Activity	Number of Persons Benefitting
03Z	Other Public Improvements Not Listed in 03A-03S	79,000
Total Number of Persons Benefitting:		79,000



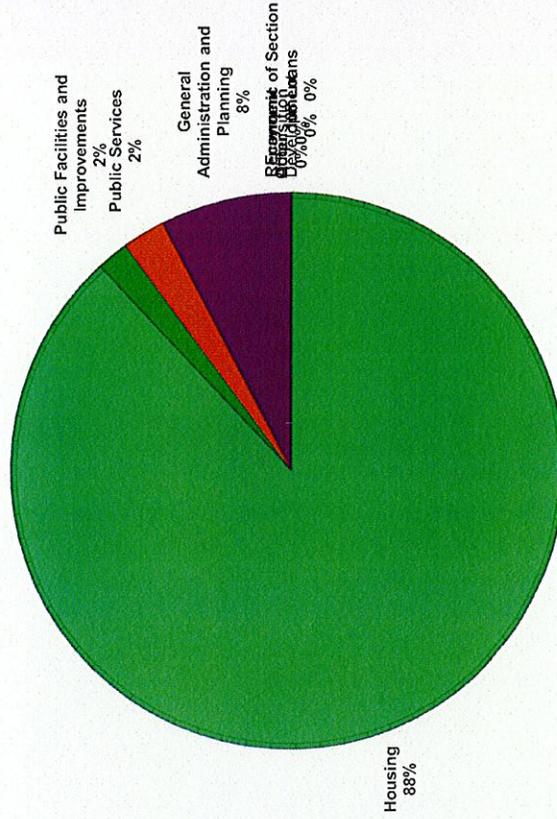
**Program Year 2022 Funds**

2022 CDBG Allocation	\$2,680,058.00
Program Income Received During Program Year 2022	\$341,062.20
Funds Returned to Local Program Account During Program Year 2022	\$0.00
<b>Total Available</b>	<b>\$3,021,120.20</b>

**Expenditures**

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$0.00	0.00%
Housing	\$1,609,575.39	88.09%
Public Facilities and Improvements	\$34,306.84	1.88%
Public Services	\$45,059.11	2.47%
General Administration and Planning	\$138,213.35	7.56%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
<b>Total</b>	<b>\$1,827,154.69</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%)**

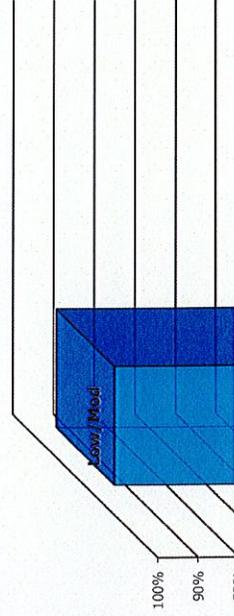


**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2022 allocation 1.77

**Program Targeting**

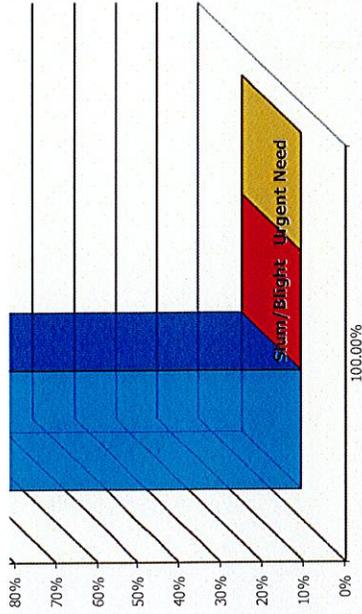
- Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis 100.00%
- Percentage of Expenditures That Benefit Low/Mod Income Areas 32.91%
- Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight 0.00%



4 -Percentage of Expenditures Addressing Urgent Needs 0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution. \$34,306.84

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution 2.03%

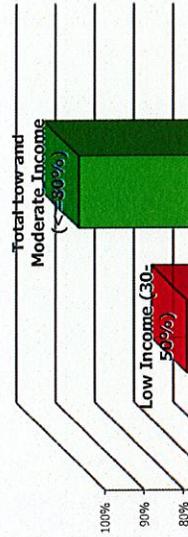


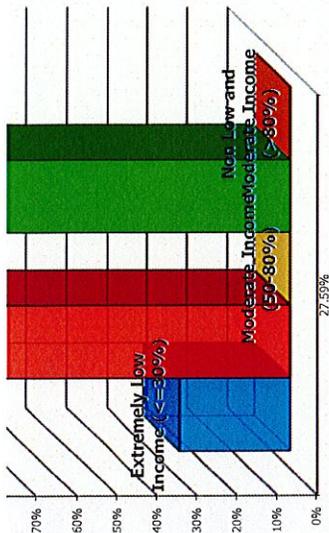
**CDBG Beneficiaries by Racial/Ethnic Category**

Race	Total	Hispanic
White	89.66%	100.00%
Black/African American	10.34%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	27.59%
Low Income (30-50%)	72.41%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





**Program Year 2022 Accomplishments**

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	29
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	87,895 <sup>5</sup>
Units Rehabilitated-Single Units	29
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed: \$0.00**

**Notes**

- 1 Also, additional funds may have been available from prior years.
- 2 The return of grant funds is not reflected in these expenditures.
- 3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.
- 4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.
- 5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for

**CITY OF CORPUS CHRISTI  
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

**CDBG PROGRAM EXPENDITURES BY ACTIVITY**

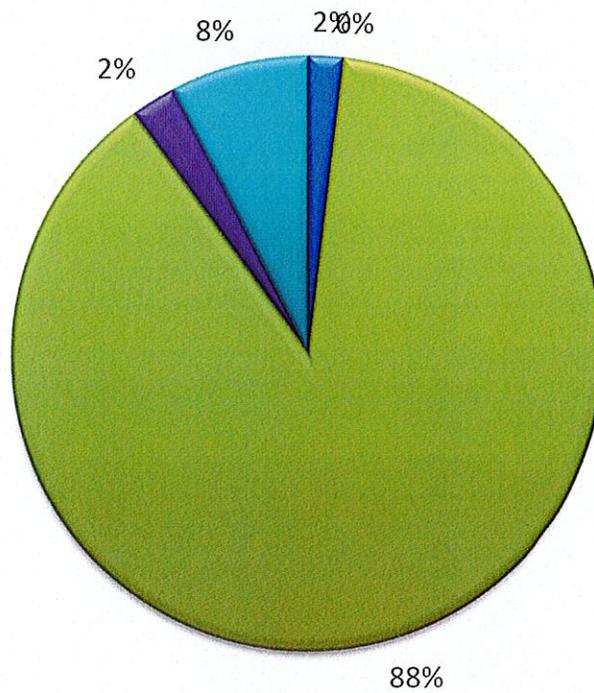
Reporting Period 10/01/2022- 09/30/2023

<b>ACTIVITY</b>	<b>EXPENDITURE (\$)</b>	<b>%</b>	<b>PRIORITY</b>
Public Facilities & Improvements	\$ 34,306.84	2%	Medium
Acquisition/ Property Related	\$ -	0%	High
Housing	\$ 1,609,575.39	88%	High
Public Service	\$ 45,059.11	2%	Medium
Planning/ Administrative	\$ 138,213.35	8%	N/A
<b>TOTAL</b>	<b>\$ 1,827,154.69</b>	<b>100%</b>	

**CITY OF CORPUS CHRISTI  
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

**CDBG EXPENDITURES BY ACTIVITY  
(Total \$2,564,697.57)**

**Reporting Period 10/01/2022- 09/30/2023**



- Public Facilities & Improvements
- Housing
- Planning/ Administrative
- Acquisition/ Property Related
- Public Service

**CITY OF CORPUS CHRISTI  
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

**CDBG-CV PROGRAM EXPENDITURES BY ACTIVITY**

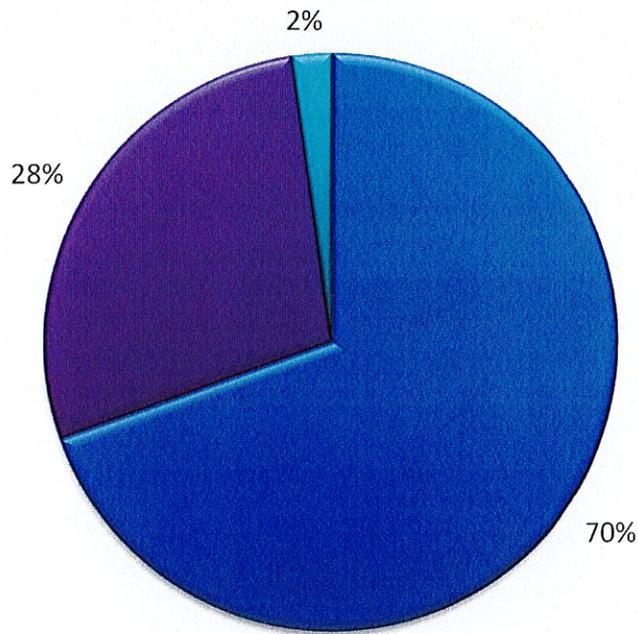
Reporting Period 10/01/2022- 09/30/2023

<b>ACTIVITY</b>	<b>EXPENDITURE (\$)</b>	<b>%</b>	<b>PRIORITY</b>
Public Facilities & Improvements	\$ 1,396,293.46	70%	Medium
Acquisition/ Property Related		0%	High
Housing		0%	High
Public Service	\$ 564,160.06	28%	Medium
Planning/ Administrative	\$ 45,100.95	2%	N/A
<b>TOTAL</b>	<b>\$ 2,005,554.47</b>	<b>100%</b>	

**CITY OF CORPUS CHRISTI  
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

**CDBG-CV EXPENDITURES BY ACTIVITY  
\$2,005,554.47**

**Reporting Period 10/01/2022- 09/30/2023**



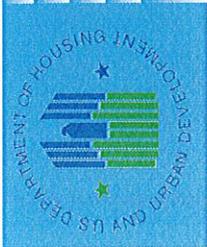
- Public Facilities & Improvements
- Acquisition/ Property Related
- Housing
- Public Service
- Planning/ Administrative

**CITY OF CORPUS CHRISTI  
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

FY2022 CAPER

ATTACHMENT 4

Appendix 1	PR-23 - HOME Summary of Accomplishments
Appendix 2	PR-33 - Home Match Liability Report
Appendix 3	HOME Match Log
Appendix 4	HUD - 40107-A Home Match Report
Appendix 5	Home Monitoring List



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 HOME Summary of Accomplishments

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Program Year: 2022  
 Start Date 01-Oct-2022 - End Date 30-Sep-2023

**CORPUS CHRISTI**  
**Home Disbursements and Unit Completions**

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$1,500,000.00	12	12
TBRA Families	\$14,866.74	25	25
First Time Homebuyers	\$155,497.72	5	5
Existing Homeowners	\$479,434.46	3	3
Total, Rentals and TBRA	\$1,514,866.74	37	37
Total, Homebuyers and Homeowners	\$634,932.18	8	8
<b>Grand Total</b>	<b>\$2,149,798.92</b>	<b>45</b>	<b>45</b>

**Home Unit Completions by Percent of Area Median Income**

Activity Type	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	7	4	1	0	12	12
TBRA Families	25	0	0	0	25	25
First Time Homebuyers	0	0	1	4	1	5
Existing Homeowners	1	1	0	1	2	3
Total, Rentals and TBRA	32	4	1	0	37	37
Total, Homebuyers and Homeowners	1	1	1	5	3	8
<b>Grand Total</b>	<b>33</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>40</b>	<b>45</b>

**Home Unit Reported As Vacant**

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0

Existing Homeowners 0  
 Total, Rentals and TBRA 0  
 Total, Homebuyers and 0  
**Grand Total 0**

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers		Existing Homeowners	
	Completed	Completed -	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	11	9	25	23	5	5	3	3
Black/African American	1	0	0	0	0	0	0	0
<b>Total</b>	<b>12</b>	<b>9</b>	<b>25</b>	<b>23</b>	<b>5</b>	<b>5</b>	<b>3</b>	<b>3</b>

	Total, Rentals and TBRA		Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	36	32	8	8	44	40
Black/African American	1	0	0	0	1	0
<b>Total</b>	<b>37</b>	<b>32</b>	<b>8</b>	<b>8</b>	<b>45</b>	<b>40</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Home Matching Liability Report

CORPUS CHRISTI, TX

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FiscalYear	MatchPercent	TotalDisbursements	DisbursementsRequiring Match	Match LiabilityAmount
1997	12.5 %	\$432,117.05	\$365,163.57	\$45,645.44
1998	12.5 %	\$1,465,656.21	\$1,362,977.00	\$170,372.12
1999	12.5 %	\$1,335,995.57	\$1,224,405.84	\$153,050.73
2000	12.5 %	\$1,643,338.22	\$1,496,046.71	\$187,005.83
2001	12.5 %	\$2,593,423.97	\$2,416,790.16	\$302,098.77
2002	12.5 %	\$2,563,569.78	\$2,359,047.24	\$294,880.90
2003	12.5 %	\$2,238,260.07	\$2,080,132.25	\$260,016.53
2004	12.5 %	\$1,336,089.29	\$1,159,686.00	\$144,960.75
2005	12.5 %	\$954,233.06	\$786,898.00	\$98,362.25
2006	12.5 %	\$1,439,834.10	\$1,249,862.70	\$156,232.83
2007	12.5 %	\$1,422,757.83	\$1,152,376.92	\$144,047.11
2008	12.5 %	\$1,497,731.39	\$1,320,072.89	\$165,009.11
2009	12.5 %	\$1,573,641.26	\$1,482,729.18	\$185,341.14
2010	12.5 %	\$1,418,818.27	\$1,192,427.57	\$149,053.44
2011	12.5 %	\$1,000,946.47	\$815,522.52	\$101,940.31
2012	12.5 %	\$1,368,381.26	\$1,227,463.05	\$153,432.88
2013	12.5 %	\$1,613,848.85	\$1,428,401.07	\$178,550.13
2014	12.5 %	\$2,181,657.95	\$2,124,902.63	\$265,612.82
2015	12.5 %	\$1,142,028.79	\$1,142,028.79	\$142,753.59
2016	12.5 %	\$1,503,347.97	\$1,423,617.10	\$177,952.13
2017	25.0 %	\$865,914.26	\$831,478.12	\$207,869.53

2018	25.0 %	\$283,708.43	\$241,653.76	\$60,413.44
2019	25.0 %	\$698,976.98	\$626,017.85	\$156,504.46
2020	0.0 %	\$516,788.91	\$407,360.43	\$0.00
2021	0.0 %	\$1,061,435.96	\$945,573.99	\$0.00
2022	0.0 %	\$1,161,169.88	\$1,037,600.65	\$0.00
2023	25.0 %	\$1,394,692.14	\$1,138,355.53	\$284,588.88





Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

**Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.

**Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for re-placements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

PROJECT NAME	FY/PROGR AM	30 DAY NOTICE	DATE SCHEDULED & LEVEL	CONTRACT AMOUNT & EXPIRATION
<b>CDBG-CV SCHEUDLE</b>				
<b>CDBG-CV</b>				
Rising Tides Ministries – Homeless Initiative	PY2019	Closed		\$200,000 – 09/30/23
Hope House Mortgage, Rent and Utilities	PY2019	Closed		\$500,000 – 09/30/23
Salvation Army, Mortgage, Rent and Utilities	PY2019	Closed		\$500,000 – 09/30/23
Salvation Army Hotel Vouchers	PY2019	Closed		\$300,000 – 09/30/23
Salinas Park Improvements	PY2020	TBD	TBD	\$1,433,700 – 09/30/23
<b>CDBG</b>				
Salinas Park Improvements	PY2020	TBD	TBD	\$232,625 – 09/30/23
Rising Tides Ministries – Safe at Home	PY2021	TBD	TBD	\$50,000 – 09/30/23
Coastal Bend Food Bank – Building Hope	PY2021	Closed		\$200,000 – 09/30/23
Ben Garza Gym – Locker Room Improvement	PY2021	TBD	TBD	\$480,336 – 09/30/23
<b>ESG SCHEDULE</b>				
ESG Hope House	PY2022	06/30/2023	08/03/23	\$116,481 – 09/30/23
ESG Salvation Army	PY2022	06/30/2023	08/08/23	\$100,000 – 09/30/23
<b>HOME-SCHEDULE</b>				
AHRI – TBRA	PY19	Closed		\$110,380-09/30/23
AHRI – TBRA	PY20	TBD	TBD	\$202,466-09/30/23
Casa De Manana	PY19	02/22/23	03/23/23	\$350,000- Affordability
CCHA – Sea Breeze Apt.	PY03	04/06/23	05/11/23	\$150,000-Affordability
Metro Ministries – Rainbow House	PY05-06	04/14/23	05/18/23	\$275,000-Affordability
Merced Housing – Navigation Point	PY05	TBD	TBD	\$150,000-Affordability
AHRI - 1602 S. Staples (Booty)	PY08	04/28/23	TBD	\$85,000-Affordability
NCCAA- 3609 Crestbrook Apt.	PY08-11	04/28/23	06/01/23	\$300,000-Affordability
TG 110-Glenoak Apt.	PY15	05/08/23	06/15/23	\$300,000-Affordability
TG 110-Samuel Place Apt.	PY17	06/27/23	07/26/23	\$300,000-Affordability
TG 110-Village at Henderson	PY17	06/27/23	07/27/23	\$285,137-Affordability
FishPond	PY2019	Closed		\$500,000-12/31/22
Village at McArdle	PY2020	Closed		\$1,000,000-06/30/23

**Monitoring visits & inspection of properties to be conducted within the next 12 months.**

**CITY OF CORPUS CHRISTI  
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

FY2022 CAPER

ATTACHMENT 5

Appendix 1	ESG Expenditures Funds Table
Appendix 2	ESG Expenditures by Activity Table
Appendix 3	ESG Pie Chart
Appendix 4	ESG-CV Expenditures Funds Table
Appendix 5	ESG-CV Expenditures by Activity Table
Appendix 6	ESG-CV Pie Chart
Appendix 7	SAGE Report
Appendix 8	ESG Monitoring List

**CITY OF CORPUS CHRISTI  
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

**ESG EXPENDITURES BY ACTIVITY**

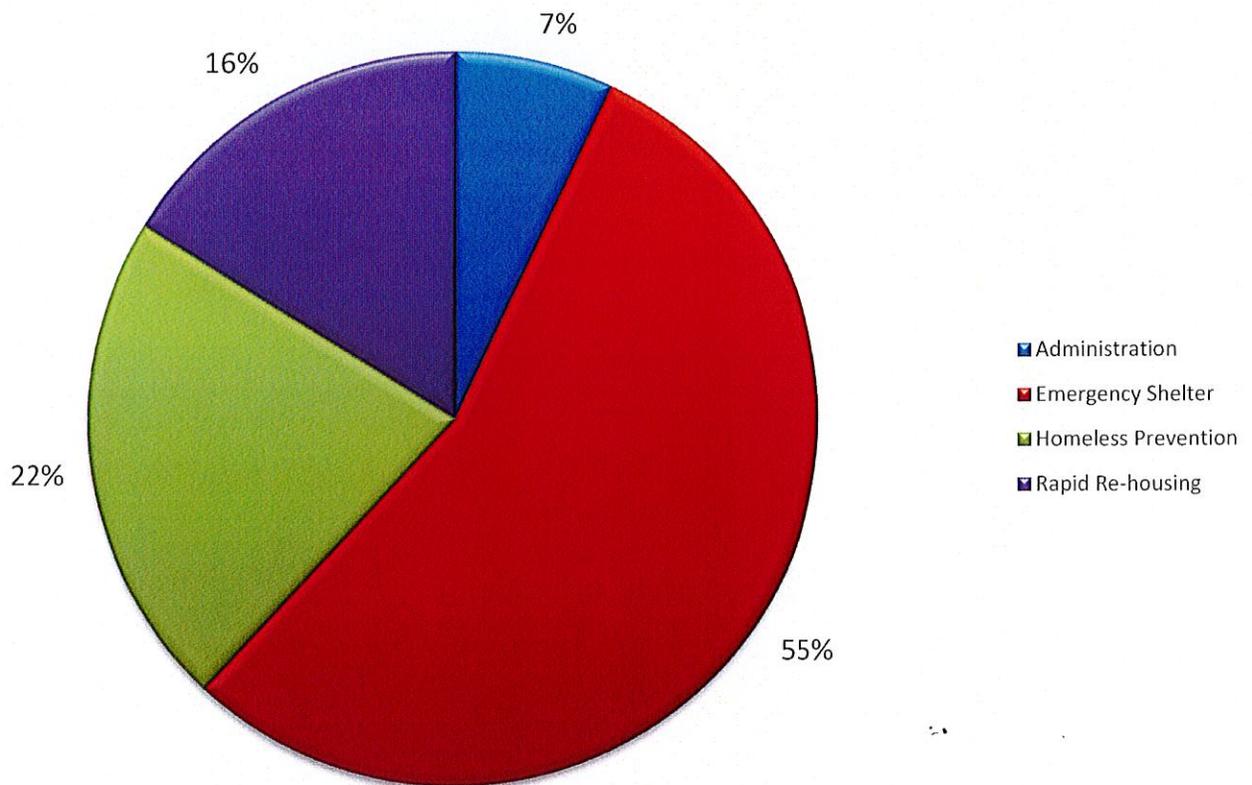
Reporting Period 10/01/2022- 09/30/2023

<b>ACTIVITY</b>	<b>EXPENDITURE (\$)</b>	<b>%</b>	<b>PRIORITY</b>
Administration	\$ 21,831.46	7%	High
Emergency Shelter	\$ 169,927.58	55%	High
Homeless Prevention	\$ 67,773.16	22%	High
Rapid Re-housing	\$ 49,954.00	16%	High
HMIS	\$ -	0%	High
<b>TOTAL</b>	<b>\$ 309,486.20</b>	<b>100%</b>	

**CITY OF CORPUS CHRISTI  
COMMUNITY DEVELOPMENT**

**ESG EXPENDITURES BY ACTIVITY  
\$309,486.20**

**Reporting Period 10/01/2022- 09/30/2023**



**CITY OF CORPUS CHRISTI  
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT**

**ESG-CV EXPENDITURES BY ACTIVITY**

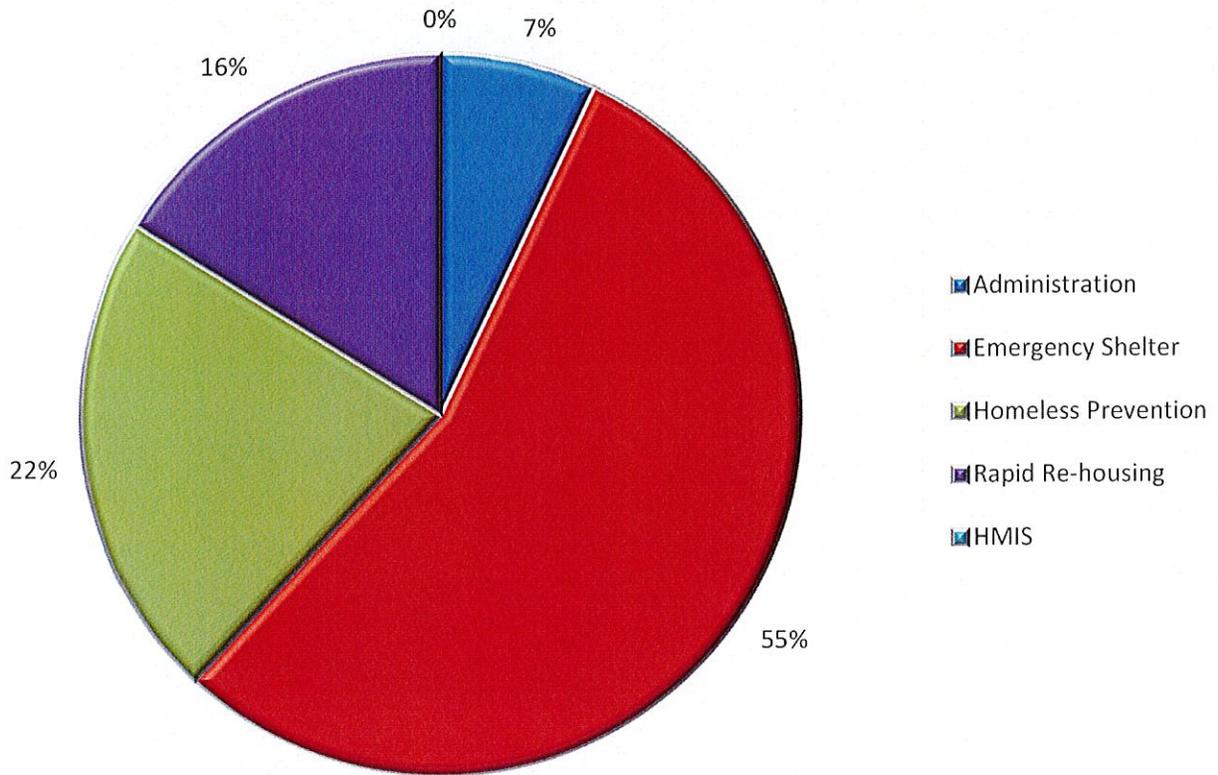
**Reporting Period 10/01/2022- 09/30/2023**

<b>ACTIVITY</b>	<b>EXPENDITURE (\$)</b>	<b>%</b>	<b>PRIORITY</b>
Administration	\$ 42,636.06	43%	High
Emergency Shelter	\$ 30,818.14	31%	High
Homeless Prevention	\$ -	0%	High
Rapid Re-housing	\$ 25,607.10	26%	High
HMIS	\$ -	0%	High
<b>TOTAL</b>	<b>\$ 99,061.30</b>	<b>100%</b>	

**CITY OF CORPUS CHRISTI  
COMMUNITY DEVELOPMENT**

**ESG-CV EXPENDITURES BY ACTIVITY  
\$99,061.30**

**Reporting Period 10/01/2022- 09/30/2023**



Pre HUD submission report - Aggregates data from subrecipient CAPERS by selected criteria

*Instructions: Select an option for each filter. **Aggregate mode** sums data together from separate CAPERRs and presents the output as the regular CAPER table shell. **Details mode** outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.*

*In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.*

*If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.*

*"Year" means the year of the start date for the submission.*

*This Aggregator uses data from reports with a status of In Progress or Returned.*

**Report criteria**

Year

Recipient - ESG Grant  (1 selected)

Selected: ESG: Corpus Christi - TX

*TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.*

CAPER Project Type   
*TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.*

- (all)
- Day Shelter
- Emergency Shelter - Night-by-Night
- Emergency Shelter - Entry Exit
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment
- Services Only

View report as  Aggregate / summary  Details / data  Both aggregate and details

**Grant List**

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	10/1/2022	9/30/2023	In Progress

**Q04a: Project Identifiers in HMIS**

**i** Please select details mode in the filters above to see Q4 information.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

**Q05a: Report Validations Table**

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	906	906
Number of Adults (Age 18 or Over)	501	501
Number of Children (Under Age 18)	405	405
Number of Persons with Unknown Age	0	0
Number of Leavers	690	690
Number of Adult Leavers	373	373
Number of Adult and Head of Household Leavers	376	376
Number of Stayers	216	216
Number of Adult Stayers	128	128
Number of Veterans	18	18
Number of Chronically Homeless Persons	30	30
Number of Youth Under Age 25	60	60
Number of Parenting Youth Under Age 25 with Children	35	35
Number of Adult Heads of Household	396	396
Number of Child and Unknown-Age Heads of Household	5	5
Heads of Households and Adult Stayers in the Project 365 Days or More	34	34

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

**Q06a: Data Quality: Personally Identifying Information (Prior to 10/1/2023)**

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0%
Social Security Number	47	3	259	309	34.11%
Date of Birth	0	0	0	0	0%
Race	0	1		1	0.11%
Ethnicity	0	0		0	0%
Gender	0	0		0	0%
Overall Score				310	34.22%

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023. Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q06b: Data Quality: Universal Data Elements**

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status				2	0.40%
Project Start Date				0	0%
Relationship to Head of Household				1	0.11%
Enrollment CoC				1	0.25%
Disabling Condition				7	0.77%

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q06c: Data Quality: Income and Housing Data Quality**

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination				100	14.49%
Income and Sources at Start				19	3.75%
Income and Sources at Annual Assessment				35	102.94%
Income and Sources at Exit				65	17.29%

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q06d: Data Quality: Chronic Homelessness**

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	403			2	3	5	1.49%
TH	0	0	0	0	0	0	0
PH (All)	26	0	0	0	0	0	0
CE							
SSO, Day Shelter, HP							
Total	429						1.40%

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q06e: Data Quality: Timeliness**

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days		
0 days	450	291
1-3 Days	132	130
4-6 Days	61	63
7-10 Days	42	31
11+ Days	25	175

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	501	244	257		0
Children	405		400	5	0
Client Doesn't Know/ Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	906	244	657	5	0
For PSH & RRH – the total persons served who moved into housing	41	11	30	0	0

**Q07b: Point-in-Time Count of Persons on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	120	32	88	0	0
April	102	38	63	1	0
July	140	55	84	1	0
October	146	48	98	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	401	206	190	5	0
For PSH & RRH – the total households served who moved into housing	18	10	8	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	83	37	46	0	0
April	73	39	33	1	0
July	93	57	35	1	0
October	86	47	39	0	0

**Q09a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Newly Engaged**

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults (Prior to 10/1/2023)

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	204	136	68	0
Female	297	108	189	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	501	244	257	0
Trans Female (MTF or Male to Female)				
Trans Male (FTM or Female to Male)				

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023. Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q10b: Gender of Children (Prior to 10/1/2023)

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	221	220	1	0
Female	184	180	4	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	405	400	5	0
Trans Female (MTF or Male to Female)				
Trans Male (FTM or Female to Male)				

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023. Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q10c: Gender of Persons Missing Age Information (Prior to 10/1/2023)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0
Trans Female (MTF or Male to Female)					
Trans Male (FTM or Female to Male)					

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023. Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q10d: Gender by Age Ranges (Prior to 10/1/2023)

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Prefers Not to Answer	Data Not Collected
Male	425	222	23	158	22	0	0
Female	481	184	56	231	10	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0		0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	906	406	79	389	32	0	0

Trans Female (MTF or Male to Female) ☹

Trans Male (FTM or Female to Male) ☹

☹ Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

🗳 Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q11: Age (Prior to 10/1/2023)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	180		180	0	0
5 - 12	158		158	0	0
13 - 17	67		62	5	0
18 - 24	80	32	48		0
25 - 34	132	29	103		0
35 - 44	115	44	71		0
45 - 54	83	61	22		0
55 - 61	56	48	8		0
62+	35	30	5		0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	906	244	657	5	0

☹ Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Q12a: Race (Prior to 10/1/2023)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	748	183	560	5	0
Black, African American, or African	142	52	90	0	0
Asian or Asian American	0	0	0	0	0
American Indian, Alaska Native, or Indigenous	4	1	3	0	0
Native Hawaiian or Pacific Islander	2	2	0	0	0
Multiple Races	9	5	4	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	906	244	657	5	0

☹ Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Q12b: Ethnicity (Prior to 10/1/2023)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	328	129	196	3	0
Hispanic/Latin(a)(o)(x)	578	115	461	2	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>906</b>	<b>244</b>	<b>657</b>	<b>5</b>	<b>0</b>

🔒 Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults 🔄	With Only Children	Unknown Household Type
Mental Health Disorder	140	80	37	22		1	0
Alcohol Use Disorder	7	7	0	0		0	0
Drug Use Disorder	20	11	9	0		0	0
Both Alcohol Use and Drug Use Disorders	11	11	0	0		0	0
Chronic Health Condition	97	61	26	10		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	25	7	3	15		0	0
Physical Disability	95	64	19	12		0	0

🔒 The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults 🔄	With Only Children	Unknown Household Type
Mental Health Disorder	95	52	29	13		1	0
Alcohol Use Disorder	5	5	0	0		0	0
Drug Use Disorder	14	6	8	0		0	0
Both Alcohol Use and Drug Use Disorders	7	7	0	0		0	0
Chronic Health Condition	72	41	24	7		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	13	3	1	9		0	0
Physical Disability	77	47	18	12		0	0

🔒 The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	37	22	7	8		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	6	5	1	0		0	0
Both Alcohol Use and Drug Use Disorders	5	5	0	0		0	0
Chronic Health Condition	25	15	7	3		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	10	4	0	6		0	0
Physical Disability	12	10	2	0		0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	52	12	39	1	0
No	448	228	216	4	0
Client Doesn't Know/Prefers Not to Answer	1	0	1	0	0
Data Not Collected	5	4	1	0	0
Total	506	244	257	5	0

Q14b: Persons Fleeing Domestic Violence (Prior to 10/1/2023)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	32	4	28	0	0
No	18	6	11	1	0
Client Doesn't Know/Prefers Not to Answer	2	2	0	0	0
Data Not Collected	0	0	0	0	0
Total	52	12	39	1	0

☹ Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation	181	116	65	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	44	24	20	0	0
Safe Haven	1	0	1	0	0
<b>Subtotal - Homeless Situations</b>	<b>226</b>	<b>140</b>	<b>86</b>	<b>0</b>	<b>0</b>
<b>Institutional Situations</b>					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	5	4	1	0	0
Jail, prison or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	9	7	2	0	0
<b>Subtotal - Institutional Situations</b>	<b>15</b>	<b>12</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	32	12	20	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment or house	62	25	35	2	0
Staying or living in a family member's room, apartment or house	64	21	40	3	0
<b>Subtotal - Temporary Situations</b>	<b>160</b>	<b>60</b>	<b>95</b>	<b>5</b>	<b>0</b>
<b>Permanent Situations</b>					
Rental by client, no ongoing housing subsidy	90	31	59	0	0
Rental by client, with ongoing housing subsidy	8	0	8	0	0
Owned by client, with ongoing housing subsidy	3	0	3	0	0
Owned by client, no ongoing housing subsidy	1	0	1	0	0
<b>Subtotal - Permanent Situations</b>	<b>102</b>	<b>31</b>	<b>71</b>	<b>0</b>	<b>0</b>
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	3	1	2	0	0
<b>Subtotal - Other Situations</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>506</b>	<b>244</b>	<b>257</b>	<b>5</b>	<b>0</b>

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	263	0	89
\$1 - \$150	4	0	3
\$151 - \$250	5	0	4
\$251 - \$500	24	0	22
\$501 - \$1000	101	0	96
\$1,001 - \$1,500	50	0	53
\$1,501 - \$2,000	26	0	23
\$2,001+	14	0	19
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	14	0	64
Number of Adult Stayers Not Yet Required to Have an Annual Assessment		94	
Number of Adult Stayers Without Required Annual Assessment		34	
Total Adults	501	128	373

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	142	0	168
Unemployment Insurance	5	0	1
SSI	37	0	20
SSDI	39	0	30
VA Service-Connected Disability Compensation	2	0	2
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	1	0	1
TANF or Equivalent	3	0	6
General Assistance	0	0	0
Retirement (Social Security)	5	0	1
Pension from Former Job	0	0	0
Child Support	12	0	8
Alimony (Spousal Support)	0	0	0
Other Source	3	0	2
Adults with Income Information at Start and Annual Assessment/Exit		0	300

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	40	34	74	<i>54.05%</i>	14	75	89	<i>15.73%</i>	0	0	0	<i>0</i>
Unemployment Insurance				<i>n/a</i>				<i>n/a</i>				<i>n/a</i>
Supplemental Security Income (SSI)	7	2	9	<i>77.78%</i>	9	2	11	<i>81.82%</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	17	2	19	<i>89.47%</i>	6	5	11	<i>54.55%</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	0	0	0	<i>0</i>	2	0	2	<i>100.00%</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension				<i>n/a</i>				<i>n/a</i>				<i>n/a</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	1	1	<i>0%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	3	3	6	<i>50.00%</i>	0	0	0	<i>0</i>
General Assistance (GA)				<i>n/a</i>				<i>n/a</i>				<i>n/a</i>
Retirement Income from Social Security	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	1	0	1	<i>100.00%</i>	2	4	6	<i>33.33%</i>	0	0	0	<i>0</i>
Alimony and other spousal support				<i>n/a</i>				<i>n/a</i>				<i>n/a</i>
Other source	2	0	2	<i>100.00%</i>	0	1	1	<i>0%</i>	0	0	0	<i>0</i>
No Sources	15	11	26	<i>57.69%</i>	13	47	60	<i>21.67%</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	82	49	131		45	130	175		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	234	0	183
WIC	21	0	14
TANF Child Care Services	19	0	12
TANF Transportation Services	18	0	11
Other TANF-Funded Services	18	0	11
Other Source	18	0	11

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	501	0	364
Medicare	50	0	22
State Children's Health Insurance Program	1	0	1
VA Medical Services	4	0	5
Employer Provided Health Insurance	4	0	15
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	14	0	7
State Health Insurance for Adults	75	0	61
Indian Health Services Program	0	0	0
Other	17	0	21
No Health Insurance	233	0	106
Client Doesn't Know/Prefers Not to Answer	1	0	0
Data Not Collected	20	49	97
Number of Stayers Not Yet Required to Have an Annual Assessment		167	
1 Source of Health Insurance	638	0	478
More than 1 Source of Health Insurance	14	0	9

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	98	97	1
8 to 14 days	26	24	2
15 to 21 days	51	44	7
22 to 30 days	69	51	18
31 to 60 days	231	192	39
61 to 90 days	142	115	27
91 to 180 days	187	128	59
181 to 365 days	48	38	10
366 to 730 days (1-2 Yrs)	30	1	29
731 to 1,095 days (2-3 Yrs)	23	0	23
1,096 to 1,460 days (3-4 Yrs)	1	0	1
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	906	690	216

**Q22c: Length of Time between Project Start Date and Housing Move-in Date (10/1/2018 - 9/30/2023)**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	20	5	15	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	20	5	15	0	0
Average length of time to housing	<i>.40</i>	<i>0</i>	<i>.53</i>	<i>0</i>	<i>0</i>
Persons who were exited without move-in	7	0	7	0	0
Total persons	27	5	22	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	98	23	74	1	0
8 to 14 days	26	16	9	1	0
15 to 21 days	51	21	30	0	0
22 to 30 days	69	17	52	0	0
31 to 60 days	231	48	182	1	0
61 to 90 days	142	43	98	1	0
91 to 180 days	187	40	146	1	0
181 to 365 days	48	11	37	0	0
366 to 730 days (1-2 Yrs)	30	14	16	0	0
731 days or more	24	11	13	0	0
Total	906	244	657	5	0

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started (Prior to 10/1/2023)**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	241	63	174	4	0
8 to 14 days	77	15	62	0	0
15 to 21 days	47	17	30	0	0
22 to 30 days	31	10	21	0	0
31 to 60 days	85	28	57	0	0
61 to 180 days	152	46	105	1	0
181 to 365 days	52	14	38	0	0
366 to 730 days (1-2 Yrs)	18	9	9	0	0
731 days or more	19	15	4	0	0
Total (persons moved into housing)	722	217	500	5	0
Not yet moved into housing	15	1	14	0	0
Data not collected	169	26	143	0	0
Total persons	906	244	657	5	0

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	3	1	2	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal - Homeless Situations</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Institutional Situations</b>					
Foster care home or group foster care home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	1	0	1	0	0
Jail, prison, or juvenile detention facility	1	0	1	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	1	1	0	0
Substance abuse treatment facility or detox center	2	1	1	0	0
<b>Subtotal - Institutional Situations</b>	<b>6</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	3	0	3	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	25	0	25	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	25	10	15	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
<b>Subtotal - Temporary Situations</b>	<b>53</b>	<b>10</b>	<b>43</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Staying or living with family, permanent tenure	109	51	56	2	0
Staying or living with friends, permanent tenure	17	7	10	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	180	39	141	0	0
Rental by client, with ongoing housing subsidy	201	27	174	0	0
Owned by client, with ongoing housing subsidy	17	0	17	0	0
Owned by client, no ongoing housing subsidy	3	0	3	0	0
<b>Subtotal - Permanent Situations</b>	<b>527</b>	<b>124</b>	<b>401</b>	<b>2</b>	<b>0</b>
<b>Other Situations</b>					
No Exit Interview Completed					
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	17	0	17	0	0
Data Not Collected	83	32	50	1	0
<b>Subtotal - Other Situations</b>	<b>100</b>	<b>32</b>	<b>67</b>	<b>1</b>	<b>0</b>
<b>Total</b>	<b>690</b>	<b>170</b>	<b>517</b>	<b>3</b>	<b>0</b>
Total persons exiting to positive housing destinations	527	124	401	2	0
Total persons whose destinations excluded them from the calculation	1	0	1	0	0
Percentage	<i>76.49%</i>	<i>72.94%</i>	<i>77.71%</i>	<i>66.67%</i>	<i>0</i>

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

**Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	4	1	3	0	0
RRH or equivalent subsidy	62	5	57	0	0
HCV voucher (tenant or project based) (not dedicated)	3	0	3	0	0
Public housing unit	97	11	86	0	0
Rental by client, with other ongoing housing subsidy	29	6	23	0	0
Housing Stability Voucher					
Family Unification Program Voucher (FUP)					
Foster Youth to Independence Initiative (FYI)					
Permanent Supportive Housing					
Other permanent housing dedicated for formerly homeless persons	6	4	2	0	0
<b>TOTAL</b>	<b>201</b>	<b>27</b>	<b>174</b>	<b>0</b>	<b>0</b>

**New as of 10/1/2023:** Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

**Q24a: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start–Without a subsidy	101	14	87	0	0
Able to maintain the housing they had at project start–With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start–With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start–Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit–With on-going subsidy	2	1	1	0	0
Moved to new housing unit–Without an on-going subsidy	4	0	4	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	1	1	0	0	0
<b>Total</b>	<b>108</b>	<b>16</b>	<b>92</b>	<b>0</b>	<b>0</b>

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0
Non-Chronically Homeless Veteran	17	12	5	0
Not a Veteran	481	230	251	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	2	1	1	0
<b>Total</b>	<b>501</b>	<b>244</b>	<b>257</b>	<b>0</b>

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	30	19	10	1	0
Not Chronically Homeless	874	225	645	4	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	2	0	2	0	0
Total	906	244	657	5	0

## DEFINITIONS

**[A] FACILITY.** All or any portion of buildings, structures, site improvements, elements and pedestrian or vehicular routes located on a site.

❖ This term is intentionally broad and includes all portions within a site and all aspects of that site containing features required to be accessible. This includes parking areas; exterior walkways leading to accessible features; recreational facilities, such as playgrounds and picnic areas; and any structures on the site (see also the commentary to the definition of "Site" in the IBC).

**[BS] FLOOD HAZARD AREA.** The greater of the following two areas:

1. The area within a flood plain subject to a 1-percent or greater chance of flooding in any year.
2. The area designated as a *flood hazard area* on a community's flood hazard map, or otherwise legally designated.

❖ The Federal Emergency Management Agency (FEMA) prepares Flood Insurance Rate Maps (FIRMs) that delineate the land area subject to inundation by the 1-percent annual chance flood. Some states and local jurisdictions develop and adopt maps of flood hazard areas that are more extensive than the areas shown on FEMA's maps. For the purpose of the code, the flood hazard area in which the requirements are to be applied is the greater of the two delineated areas.

**[A] HISTORIC BUILDING.** Any building or structure that is one or more of the following:

1. Listed, or certified as eligible for listing, by the State Historic Preservation Officer or the Keeper of the National Register of Historic Places, in the National Register of Historic Places.
2. Designated as historic under an applicable state or local law.
3. Certified as a contributing resource within a National Register, state designated or locally designated historic district.

❖ This definition specifies the criteria for consideration as a historic building. Chapter 11 contains the provisions for buildings that qualify as historic buildings.

**[BF] NONCOMBUSTIBLE MATERIAL.** A material that, under the conditions anticipated, will not ignite or burn when subjected to fire or heat. Materials that pass ASTM E136 are considered *noncombustible materials*.

❖ A material that will not ignite or burn when subjected to fire or heat or that successfully passes the ASTM E136 test is considered to be noncombustible. The test determines whether a building material will act to aid combustion or add appreciable heat to a fire. A material may have a limited amount of combustible content but not contribute appreciably to a fire; thus, it may still qualify as noncombustible.

**PRIMARY FUNCTION.** A *primary function* is a major activity for which the *facility* is intended. Areas that contain a *primary function* include, but are not limited to, the customer services lobby of a bank, the dining area of a cafeteria, the meeting rooms in a conference center, as well as offices and other work areas in which the activities of the public accommo-

ation or other private entity using the *facility* are carried out. Mechanical rooms, boiler rooms, supply storage rooms, employee lounges or locker rooms, janitorial closets, entrances, corridors and restrooms are not areas containing a *primary function*.

❖ Primary function areas contain the major activities for the building or space. Determination of what constitutes a primary function space can be somewhat subjective. There can be multiple areas containing a primary function in a single building. Primary function areas are not limited to public use areas. For example, both a bank lobby and the bank's employee areas, such as the teller areas and walk-in safe, are primary function areas. Areas that are not primary function spaces are support and circulation spaces. Determination of the primary function areas for a building will also determine when the route to that area and associated toilet rooms and drinking fountains must be evaluated for accessibility. If these items are not accessible, additional alternatives may be necessary (see commentary, Section 306.7).

**[A] REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE.** A registered design professional engaged by the owner or the owner's authorized agent to review and coordinate certain aspects of the project, as determined by the *code official*, for compatibility with the design of the building or structure, including submittal documents prepared by others, *deferred submittal* documents and phased submittal documents.

❖ A registered design professional in responsible charge is a person typically in charge of the review and coordination of submittal documents prepared by others, deferred submittal documents and phased submittal documents for compatibility with the design of the building or structure. Refer to Section 106.6 for specific language dealing with this term.

**REHABILITATION.** Any work, as described by the categories of work defined herein, undertaken in an *existing building*.

❖ This process of returning a property to a state of utility through repair or alteration makes it possible to effect a positive contemporary use while preserving those portions and features of the property that are significant to its historic, architectural and cultural values.

**[A] RELOCATABLE BUILDING.** A partially or completely assembled building constructed and designed to be reused multiple times and transported to different building sites.

❖ This term refers to a specifically designed type of structure that can be relocated any number of times. These structures have minimum requirements related to foundation design, foundation anchorage and wind, flood and seismic design. See Chapter 14 for more information.

**[A] REPAIR.** The reconstruction, replacement or renewal of any part of an *existing building* for the purpose of its maintenance or to correct damage.

❖ As indicated in Section 105.2.2, the repair of an item typically does not require a permit. This definition makes it clear: **repair is limited to work on the item and does not include complete or substantial replacement**





PROJECT NAME	FY/PROGR AM	30 DAY NOTICE	DATE SCHEDULED & LEVEL	CONTRACT AMOUNT & EXPIRATION
<b>CDBG-CV SCHEUDLE</b>				
<b>CDBG-CV</b>				
Rising Tides Ministries – Homeless Initiative	PY2019	Closed		\$200,000 – 09/30/23
Hope House Mortgage, Rent and Utilities	PY2019	Closed		\$500,000 – 09/30/23
Salvation Army, Mortgage, Rent and Utilities	PY2019	Closed		\$500,000 – 09/30/23
Salvation Army Hotel Vouchers	PY2019	Closed		\$300,000 – 09/30/23
Salinas Park Improvements	PY2020	TBD	TBD	\$1,433,700 – 09/30/23
<b>CDBG</b>				
Salinas Park Improvements	PY2020	TBD	TBD	\$232,625 – 09/30/23
Rising Tides Ministries – Safe at Home	PY2021	TBD	TBD	\$50,000 – 09/30/23
Coastal Bend Food Bank – Building Hope	PY2021	Closed		\$200,000 – 09/30/23
Ben Garza Gym – Locker Room Improvement	PY2021	TBD	TBD	\$480,336 – 09/30/23
<b>ESG SCHEDULE</b>				
ESG Hope House	PY2022	06/30/2023	08/03/23	\$116,481 – 09/30/23
ESG Salvation Army	PY2022	06/30/2023	08/08/23	\$100,000 – 09/30/23
<b>HOME-SCHEDULE</b>				
AHRI – TBRA	PY19	Closed		\$110,380-09/30/23
AHRI – TBRA	PY20	TBD	TBD	\$202,466-09/30/23
Casa De Manana	PY19	02/22/23	03/23/23	\$350,000- Affordability
CCHA – Sea Breeze Apt.	PY03	04/06/23	05/11/23	\$150,000-Affordability
Metro Ministries – Rainbow House	PY05-06	04/14/23	05/18/23	\$275,000-Affordability
Merced Housing – Navigation Point	PY05	TBD	TBD	\$150,000-Affordability
AHRI - 1602 S. Staples (Booty)	PY08	04/28/23	TBD	\$85,000-Affordability
NCCAA- 3609 Crestbrook Apt.	PY08-11	04/28/23	06/01/23	\$300,000-Affordability
TG 110-Glenoak Apt.	PY15	05/08/23	06/15/23	\$300,000-Affordability
TG 110-Samuel Place Apt.	PY17	06/27/23	07/26/23	\$300,000-Affordability
TG 110-Village at Henderson	PY17	06/27/23	07/27/23	\$285,137-Affordability
FishPond	PY2019	Closed		\$500,000-12/31/22
Village at McArdle	PY2020	Closed		\$1,000,000-06/30/23

**Monitoring visits & inspection of properties to be conducted within the next 12 months.**