

CITY OF CORPUS CHRISTI

FISCAL YEAR **2026**

CIP SCORE CARD

FISCAL YEAR **2027**

PROPOSED CIP SUMMARY REPORT









CITY OF CORPUS CHRISTI TEXAS
INCORPORATED
1852

Table of Contents

Capital Improvement Program (CIP)

FY26 CIP Score Card	5
FY27 CIP Summary	7

Airport - CIP

FY26 Airport Score Card	9
FY27 Airport Score Card	10

Economic Development - CIP

FY26 Economic Development Score Card	11
FY27 Economic Development Score Card	13

Parks & Recreation - CIP

FY26 Parks & Recreation Score Card	15
FY27 Parks & Recreation Score Card	17

Public Facilities - CIP

FY26 Public Facilities Score Card	19
FY27 Public Facilities Score Card	21

Public Health & Safety - CIP

FY26 Public Health & Safety Score Card	23
FY27 Public Health & Safety Score Card	25

Table of Contents

Streets - CIP

FY26 Streets Score Card	27
FY27 Streets Score Card	30

Gas - CIP

FY26 Gas Score Card	33
FY27 Gas Score Card	34

Storm Water - CIP

FY26 Storm Water Score Card	35
FY27 Storm Water Score Card	37

Wastewater - CIP

FY26 Wastewater Score Card	39
FY27 Wastewater Score Card	41

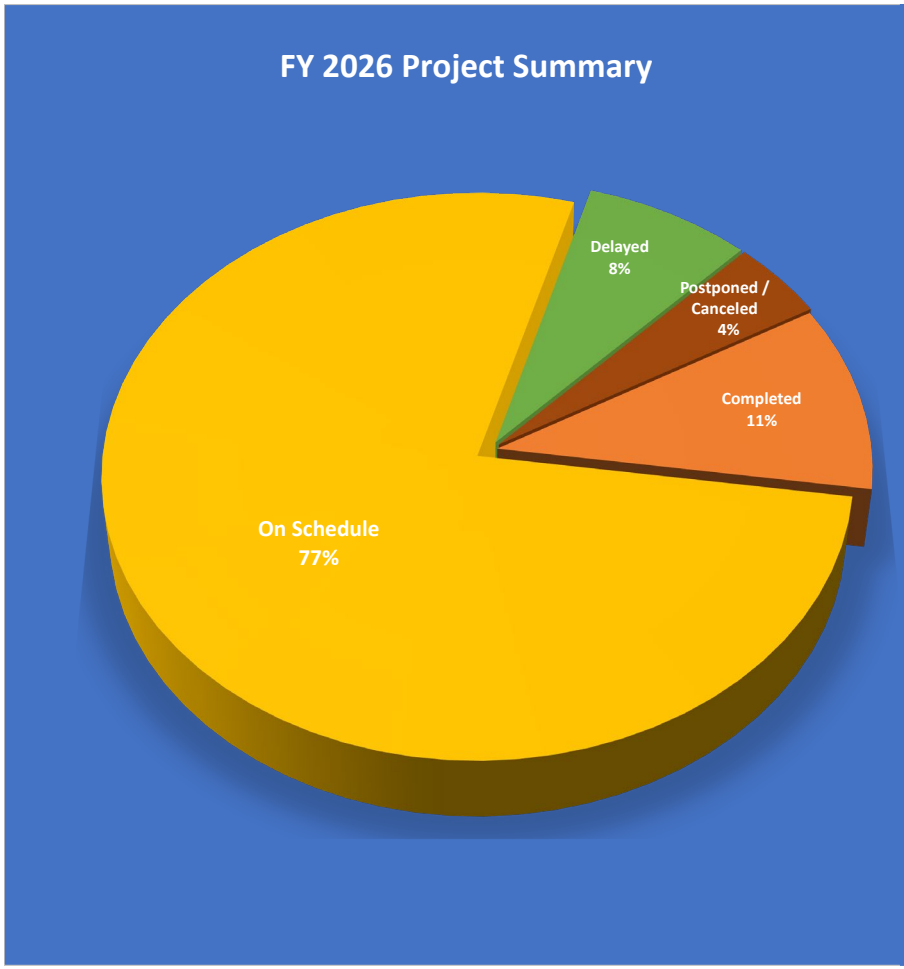
Water - CIP

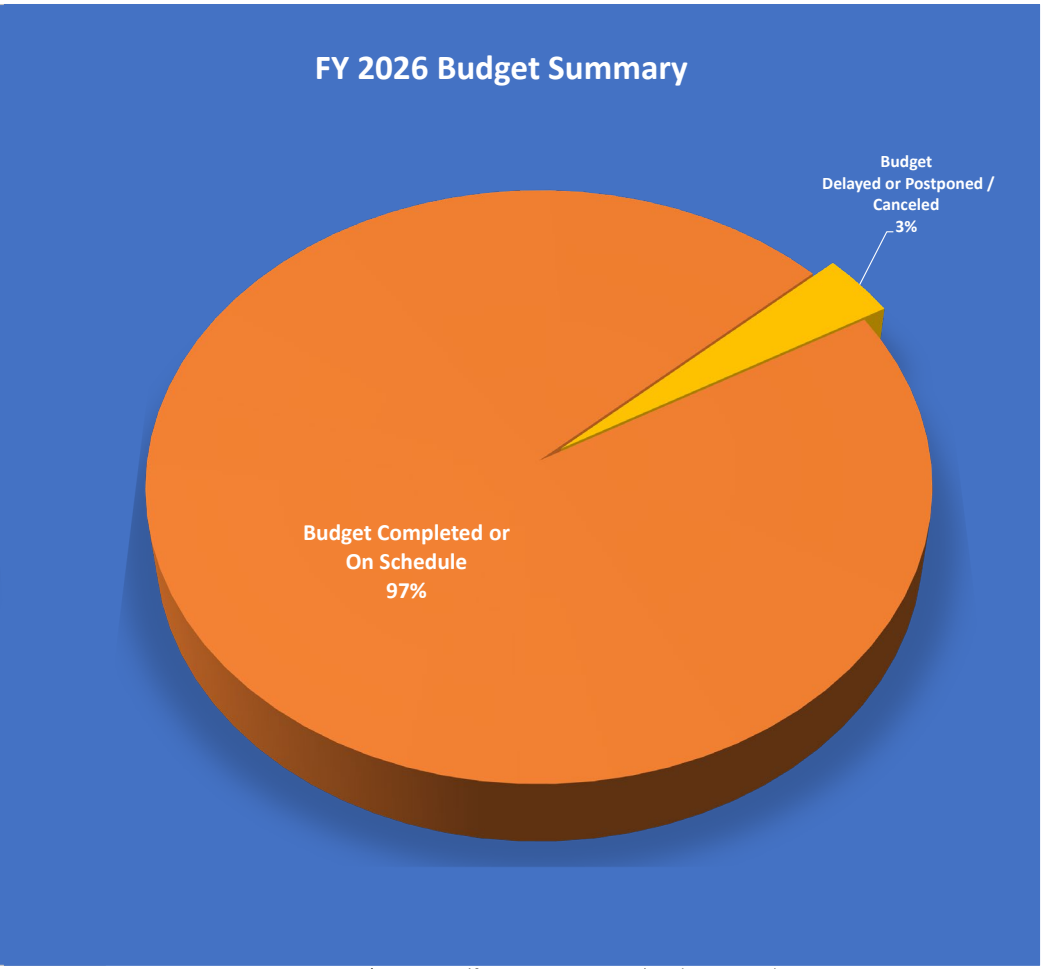
FY26 Water Score Card	43
FY27 Water Score Card	46

Return to Table of Contents

FY 2026 CIP SCORE CARD

CIP Programs	Projects	Amended Budget	Completed	On Schedule	Delayed	Postponed / Canceled	Budget Completed or On Schedule	Budget Delayed or Postponed / Canceled
Airport	12	$ 19,144,198	1	10	0	1	$ 18,889,198	$ 255,000
Economic Development	25	29,780,579	2	19	0	4	28,249,047	1,531,532
Parks & Rec	38	39,038,239	8	26	3	1	36,204,919	2,833,320
Public Facilities	15	12,131,520	3	7	3	2	9,908,657	2,222,863
Public Health & Safety	19	33,773,689	1	13	5	0	25,671,556	8,102,133
Streets (Less Utility Support)	46	76,269,838	6	38	2	0	73,671,389	2,598,449
Gas	7	39,760,502	0	6	1	0	37,685,502	2,075,000
Storm Water	10	31,389,580	0	9	0	1	30,589,580	800,000
Wastewater	23	109,748,304	0	20	2	1	98,948,304	10,800,000
Water	50	1,105,022,483	5	41	3	1	1,084,972,483	20,050,000
TOTAL	**245**	**$ 1,496,058,932**	**26**	**189**	**19**	**11**	**$ 1,444,790,635**	**$ 51,268,297**





*Amount relfects FY 2026 Capital Budget Amendments

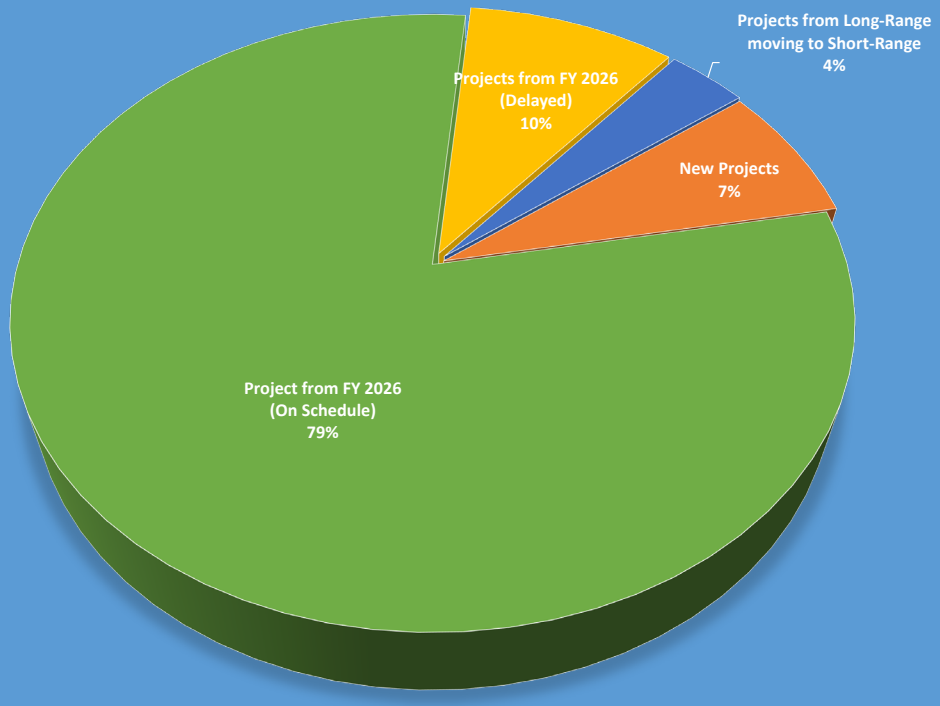
CITY OF CORPUS CHRISTI TEXAS
INCORPORATED
1852

Return to Table of Contents

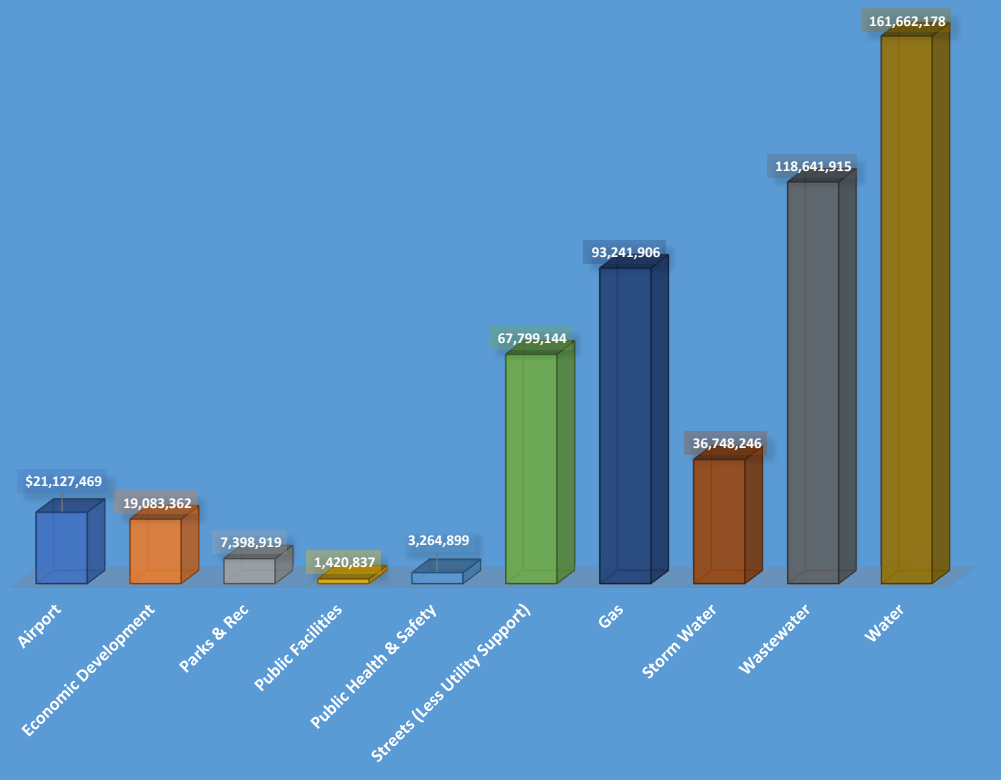
FY 2027 CIP SUMMARY

CIP Programs	Projects	Projects from Long-Range moving to Short-Range	New Projects	Project from FY 2026 (On Schedule)	Projects from FY 2026 (Delayed)	FY 2027 Proposed CIP Budget
Airport	10	1	1	8	0	$ 21,127,469
Economic Development	23	1	3	17	2	19,083,362
Parks & Rec	27	0	1	23	3	7,398,919
Public Facilities	12	0	1	8	3	1,420,837
Public Health & Safety	16	1	0	10	5	3,264,899
Streets (Less Utility Support)	35	0	1	32	2	67,799,144
Gas	10	0	3	6	1	93,241,906
Storm Water	8	0	2	6	0	36,748,246
Wastewater	27	3	3	19	2	118,641,915
Water	51	2	1	45	3	161,662,178
TOTAL	219	8	16	174	21	$ 530,388,875

FY 2027 CIP Status Summary



FY 2027 CIP Budget Summary



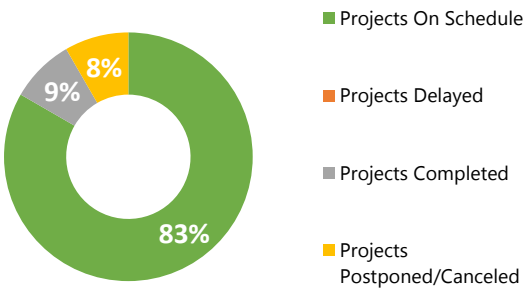
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INCORPORATED
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FY 2026 AIRPORT CIP

Total: 12 Projects

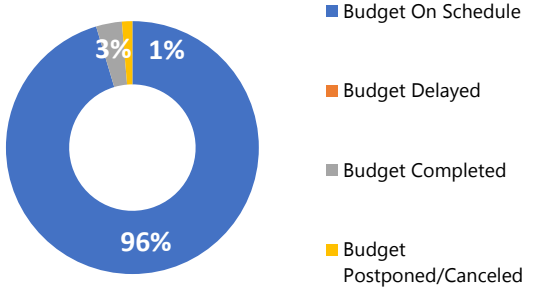
Status Summary

	Projects Completed	Projects On Schedule	Projects Delayed	Projects Postponed / Canceled
Airport projects	1	10	0	1
GRAND TOTAL	**1**	**10**	**0**	**1**



Budget Summary

	Budget Completed	Budget On Schedule	Budget Delayed	Budget Postponed / Canceled
Airport projects	$ 631,579	$ 18,257,619	$ -	$ 255,000
GRAND TOTAL	**$ 631,579**	**$ 18,257,619**	**$ -**	**$ 255,000**



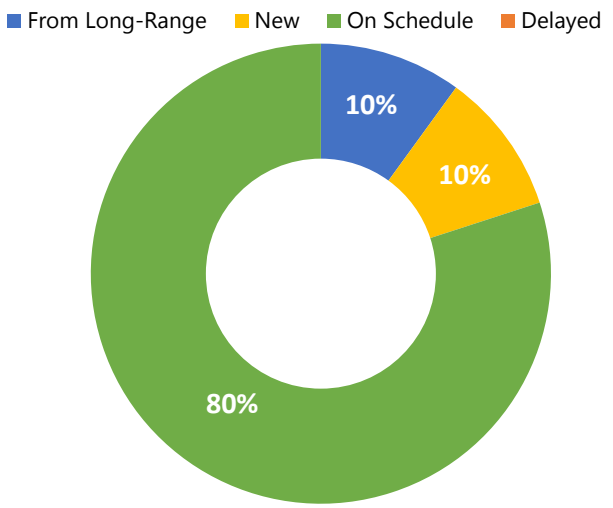
(12 Projects) Airport projects:

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED	FY 2026 AMENDED BUDGET
26114	Aircraft Rescue Fire Fighting (ARFF) Building Improvements		☑			$ -
23121	Airport Master Plan		☑			$ -
26115	Airport Parking Lot Improvements		☑			$ 400,000
26122	CCIA Taxiway Echo Rehabilitaion (Amended)		☑			$ 2,342,875
25003	International Dr. Rehabilitation/Curbside Upgrade		☑			$ 5,250,544
26116	Quick-Turn-Around (QTA) Improvements		☑			$ -
26117	Rehabilitate Terminal Building (Replace Chillers)		☑			$ 3,684,210
26118	Rehabilitate Terminal Building (Replace Fire Pump Base)	☑				$ 631,579
22303	Runway 18-36 Rehabilitation & Associated Taxiway Work		☑			$ -
26119	Taxiway Kilo/West Apron Expansion and Lighting Improvements		☑			$ 600,000
26121	ZEV Charging Station Infrastructure & Vehicles				☑	$ 255,000
23102	Terminal Building Phase III - Baggage Handling System (Amended)		☑			$ 5,979,990
	TOTAL AIRPORT PROJECTS	**1**	**10**	**0**	**1**	**$ 19,144,198**
	GRAND TOTAL	**1**	**10**	**0**	**1**	**$ 19,144,198**

FY 2027 AIRPORT CIP

Total: 10 Projects

Status Summary					
		Projects from Long-Range	New Projects	FY 2026 Projects On Schedule	FY 2026 Projects Delayed
Airport projects		1	1	8	0
	GRAND TOTAL	**1**	**1**	**8**	**0**



(10 Projects) Airport projects:

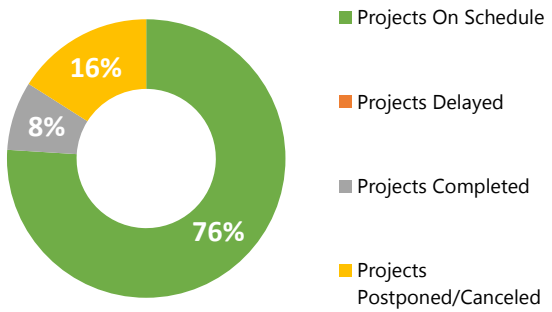
	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
26114	Aircraft Rescue Fire Fighting (ARFF) Building Improvements			☑		$ -
26115	Airport Parking Lot Improvements Phase I			☑		$ 2,491,550
26122	CCIA Taxiway Echo Rehabilitaion			☑		$ -
27115	International Drive Gateway Improvements		☑			$ 610,500
25003	International Dr. Rehabilitation/Curbside Upgrade			☑		$ 6,883,356
26116	Quick-Turn-Around (QTA) Improvements			☑		$ 666,000
26117	Rehabilitate Terminal Building (Replace Chillers)			☑		$ 3,905,263
27116	Runway 13-31 Rehabilitation & TWY Work	☑				$ -
26119	Taxiway Kilo/West Apron Expansion and Lighting Improvements			☑		$ 6,570,800
23102	Terminal Building Phase III - Baggage Handling System			☑		$ -
	TOTAL AIRPORT PROJECTS	**1**	**1**	**8**	**0**	**$ 21,127,469**
	GRAND TOTAL	**1**	**1**	**8**	**0**	**$ 21,127,469**

FY 2026 ECONOMIC DEVELOPMENT CIP

Total: 25 Projects

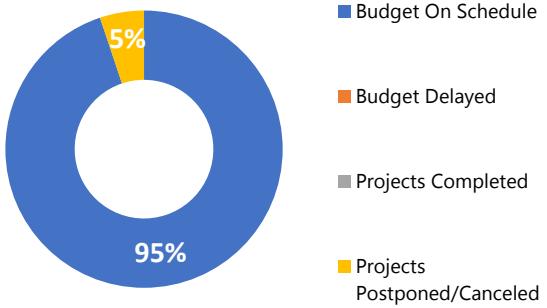
Status Summary

	Projects Completed	Projects On Schedule	Projects Delayed	Projects Postponed / Canceled
Hilliard Center projects	1	11	0	1
Reinvestment Zone 2	0	2	0	2
Reinvestment Zone 3	1	0	0	0
Downtown Seawall projects	0	2	0	1
SEA District Buildings	0	4	0	0
GRAND TOTAL	**2**	**19**	**0**	**4**



Budget Summary

	Budget Completed	Budget On Schedule	Budget Delayed	Budget Postponed / Canceled
Hilliard Center projects	$ -	$ 10,337,141	$ -	$ -
Reinvestment Zone 2	$ -	$ 2,754,756	$ -	$ 1,531,532
Reinvestment Zone 3	$ -	$ -	$ -	$ -
Downtown Seawall projects	$ -	$ 560,000	$ -	$ -
SEA District Buildings	$ -	$ 14,597,150	$ -	$ -
GRAND TOTAL	**$ -**	**$ 28,249,047**	**$ -**	**$ 1,531,532**



(13 Projects) Hilliard Center:

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED	FY 2026 AMENDED BUDGET
24121	Arena Deferred Life Safety Improvements		☑			$ -
23197	Arena Exterior Improvement (Amended)		☑			$ 900,000
25020	Arena Fire Alarm System Upgrades (Amended)		☑			$ 2,220,000
23195	Arena HVAC Improvements	☑				$ -
26008	Arena Ice Plant Improvements		☑			$ 111,000
25029	Arena Rehabilitation and Improvements		☑			$ 3,080,725
25021	Arena Roof Replacement (Amended)		☑			$ 1,995,416
25024	Convention Center Flood Mitigation		☑			$ -
25025	Convention Center HVAC System and Chiller Replacement (Amended)		☑			$ 300,000
26030	Hilliard Center Complex Renovation Development (Amended)		☑			$ 450,000

24127	Selena Auditorium 3&4 Floor Dressing Rooms Update				☑	$	-
25022	Selena Auditorium Electrical Equipment and Switchboards		☑			$	1,280,000
25023	Selena Auditorium Fire Pump & Convention Center Life Safety		☑			$	-
	TOTAL HILLIARD CENTER PROJECTS	**1**	**11**	**0**	**1**	**$**	**10,337,141**

(4 Projects) Reinvestment Zone 2:

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED		FY 2026 AMENDED BUDGET
24134	Crowsnest (Beach Access 4 to Whitecap and Park Road 22)				☑	$	-
24133	North Padre Island Seawall Improvements		☑			$	2,000,000
24129	Packery Channel Capital Repairs		☑			$	754,756
24130	Sand Dollar Ave (Verdemar Dr and Highway 361)				☑	$	1,531,532
	TOTAL TIF 2 PROJECTS	**0**	**2**	**0**	**2**	**$**	**4,286,288**

(1 Project) Reinvestment Zone 3:

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED		FY 2026 AMENDED BUDGET
25031	Taylor St (Lower Broadway to Shoreline)	☑				$	-
	TOTAL TIF 3 PROJECTS	**1**	**0**	**0**	**0**	**$**	**-**

(3 Projects) Downtown Seawall:

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED		FY 2026 ADOPTED BUDGET
E16319	Floodwall Upgrades at Science Museum				☑	$	-
21130	Marina Breakwater Study		☑			$	-
E17041	Seawall Capital Repairs		☑			$	560,000
	TOTAL SEAWALL PROJECTS	**0**	**2**	**0**	**1**	**$**	**560,000**

(4 Projects) SEA District Buildings:

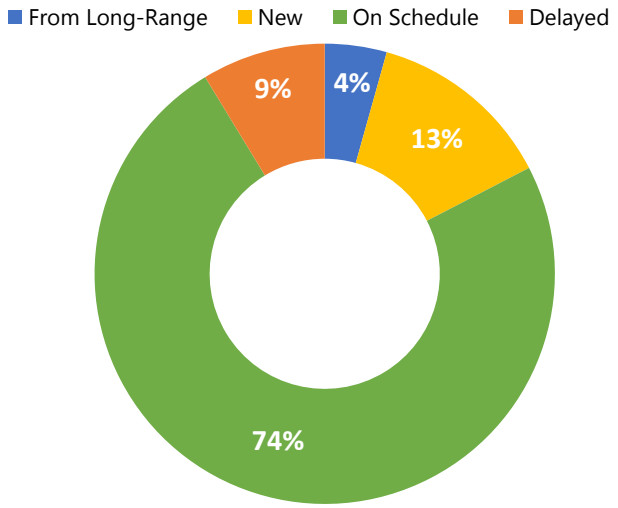
	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED		FY 2026 AMENDED BUDGET
24036	Art Museum HVAC System Improvements (Amended)		☑			$	4,359,500
25034	Harbor Playhouse Building & HVAC System Improvements (Amended)		☑			$	4,288,650
25027	Museum of Science and History - HVAC Systems Improvements		☑			$	3,463,000
25028	Museum of Science and History - Improvements (Amended)		☑			$	2,486,000
	TOTAL SEAWALL PROJECTS	**0**	**4**	**0**	**0**	**$**	**14,597,150**

	GRAND TOTAL	**2**	**19**	**0**	**4**	**$**	**29,780,579**

FY 2027 ECONOMIC DEVELOPMENT CIP

Total: 23 Projects

Status Summary				
	Projects from Long-Range	New Projects	FY 2026 Projects On Schedule	FY 2026 Projects Delayed
Hilliard Center projects	1	0	10	0
TIF 2 projects	0	0	2	1
Downtown Seawall projects	0	3	1	1
SEA District Buildings	0	0	4	0
GRAND TOTAL	**1**	**3**	**17**	**2**



(11 Projects) Hilliard Center:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
24121	Arena Deferred Life Safety Improvements			☑		$ -
23197	Arena Exterior Improvement			☑		$ -
25020	Arena Fire Alarm System Upgrades			☑		$ -
25029	Arena Rehabilitation and Improvements			☑		$ -
25021	Arena Roof Replacement			☑		$ -
25024	Convention Center Flood Mitigation			☑		$ -
25025	Convention Center HVAC System and Chiller Replacement			☑		$ 500,000
26030	Hilliard Center Complex Renovation Development			☑		$ 433,576
27035	Hilliard Center Structural Repairs & Life Safety Improvements	☑				$ 500,000
25022	Selena Auditorium Electrical Equipment & Switchboards			☑		$ -
25023	Selena Auditorium Fire Pump & Convention Center Life Safety			☑		$ -
	TOTAL HILLIARD CENTER PROJECTS	**1**	**0**	**10**	**0**	**$ 1,433,576**

(3 Projects) Reinvestment Zone 2:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
24133	North Padre Island Seawall Improvements			☑		$ -
24129	Packery Channel Capital Repairs			☑		$ 393,104
24130	Sand Dollar Ave (Verdemar Dr and Highway 361)				☑	$ 1,737,682
	TOTAL REINVESTMENT ZONE 2	**0**	**0**	**2**	**1**	**$ 2,130,786**

(5 Projects) Downtown Seawall:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
27030	Coastal Parks, North Beach, North Padre Island & Downtown Seawall Systems Analysis & Master Plan		☑			$ 5,324,000
27036	Downtown Seawall Capital Repairs			☑		$ -
E16319	Floodwall Upgrades at Science Museum				☑	$ 4,255,000
27037	Marina Breakwater		☑			$ 1,120,000
27038	Marina Bulkheads		☑			$ 1,120,000
	TOTAL DOWNTOWN SEAWALL PROJECTS	**0**	**3**	**1**	**1**	**$ 11,819,000**

(4 Projects) SEA District Buildings:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
24036	Art Museum HVAC System Improvements			☑		$ 1,168,000
25034	Harbor Playhouse Building & HVAC Systems Improvements			☑		$ 882,000
25028	Museum of Science and History - HVAC Systems Improvements			☑		$ 1,200,000
25027	Museum of Science and History - Improvements			☑		$ 450,000
	TOTAL SEA DISTRICT BUILDINGS PROJECTS	**0**	**0**	**4**	**0**	**$ 3,700,000**

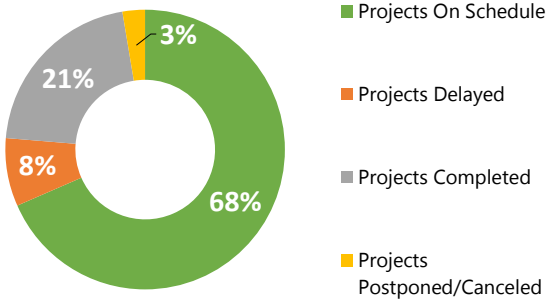
	GRAND TOTAL	**1**	**3**	**17**	**2**	**$ 19,083,362**

FY 2026 PARKS & RECREATION CIP

Total: 38 Projects

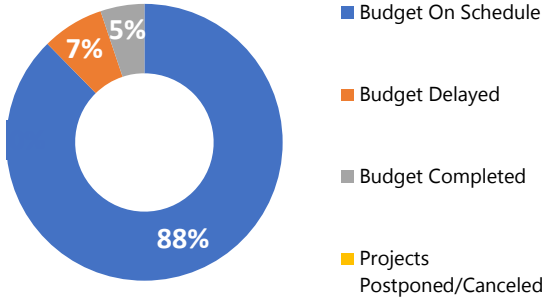
Status Summary

	Projects Completed	Projects On Schedule	Projects Delayed	Projects Postponed / Canceled
Parks & Recreation projects	6	17	1	1
Harbor Bridge Mitigation projects	0	6	0	0
Marina projects	2	3	2	0
GRAND TOTAL	**8**	**26**	**3**	**1**



Budget Summary

	Budget Completed	Budget On Schedule	Budget Delayed	Budget Postponed / Canceled
Parks & Recreation projects	$ 1,997,491	$ 33,472,428	$ 2,333,320	$ -
Harbor Bridge Mitigation projects	$ -	$ -	$ -	$ -
Marina projects	$ -	$ 735,000	$ 500,000	$ -
GRAND TOTAL	**$ 1,997,491**	**$ 34,207,428**	**$ 2,833,320**	**$ -**



(23 Projects) Parks & Recreation:

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED	FY 2026 AMENDED BUDGET
26101	Ben Garza Gymnasium Generator		☑			$ 79,256
25056	Bill Witt Park Improvements		☑			$ 2,475,000
25057	Cole Park Parking Lot Improvements		☑			$ 860,000
25074	Cole Park Splash Pad Shade Structure and Seating		☑			$ 485,815
23173	Commmodore Park Improvements		☑			$ 5,000,000
25058	Dimmit Pier Boat Ramp (Design Only)				☑	$ -
26104	Don and Sandy Billish Memorial Skate Park (Amended)		☑			$ 850,000
25059 / 23170 / 23171 / 23172	Greenwood Sports Complex		☑			$ 7,093,375
25081	Hans & Pat Suter Erosion and Trail	☑				$ 396,991
25066	Heritage Park House Bond 2024		☑			$ 765,000
23124	HEB Park Improvements	☑				$ -
23169	Holly Road Train Trestle to Tourism Trail		☑			$ 5,898,920

23166	Labonte Park Expansion		☑			$	2,257,214
25080	Lexington Park Playground (Design Only)	☑				$	100,500
24115	Littles-Martin House	☑				$	-
26102	Oak Park Playground (Construction)		☑			$	392,301
26103	Oak Park Recreation Center Roof Replacement		☑			$	115,547
23165	Oso Beach Golf Course Club House		☑			$	5,000,000
26045	Packery Channel Boat Ramp Renovation (Design Only) (Amended)		☑			$	333,320
25060	Peary Place Improvements			☑		$	2,000,000
23052	Sherrill Veterans Memorial Park	☑				$	1,500,000
25061	St. Andrews Park		☑			$	2,200,000
23058	Swantner Park Lighting Improvements	☑				$	-
24200	Wranosky Park Improvements		☑			$	-
23071	Zahn Rd Lifeguard and Restroom Facility		☑			$	-
	TOTAL PARKS & RECREATION PROJECTS	**6**	**17**	**1**	**1**	**$**	**37,803,239**

(6 Projects) Harbor Bridge Mitigation:

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED		FY 2026 AMENDED BUDGET
24411	Harbor Bridge Mitigation - Ben Garza Park		☑			$	-
24412	Harbor Bridge Mitigation - Dr. H.J. Williams Park		☑			$	-
24413	Harbor Bridge Mitigation - North Beach Trail		☑			$	-
24416	Harbor Bridge Mitigation - Northside Aquatic Center		☑			$	-
24414	Harbor Bridge Mitigation - T.C. Ayers Park		☑			$	-
24415	Harbor Bridge Mitigation - Washington Coles Park		☑			$	-
	TOTAL HARBOR BRIDGE MITIGATION PROJECTS	**0**	**6**	**0**	**0**	**$**	**-**

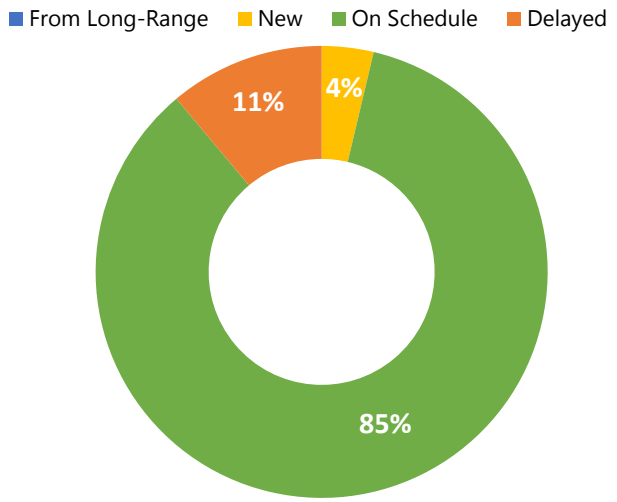
(7 Projects) Marina:

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED		FY 2026 AMENDED BUDGET
21028	Boat Haul Out/Office/Retail Facility		☑			$	-
21025	Coopers Boaters Facility		☑			$	-
25121	Dredging Peoples T Head			☑		$	-
23050	Parking Lot Resurfacing L Head		☑			$	735,000
21027	Peoples Boardwalk	☑				$	-
25132	Replacement of Finger Piers - Lawrence Street T-Head			☑		$	500,000
21026	Replace Piers A, B, C, D & L and Dredging	☑				$	-
	TOTAL MARINA PROJECTS	**2**	**3**	**2**	**0**	**$**	**1,235,000**
	GRAND TOTAL	**8**	**26**	**3**	**1**	**$**	**39,038,239**

FY 2027 PARKS & RECREATION CIP

Total: 27 Projects

Status Summary				
	Projects from Long-Range	New Projects	FY 2026 Projects On Schedule	FY 2026 Projects Delayed
Parks & Recreation projects	0	1	15	1
Harbor Bridge Mitigation projects	0	0	6	0
Marina projects	0	0	2	2
GRAND TOTAL	0	1	23	3



(17 Projects) Parks & Recreation:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
26101	Ben Garza Gymnasium Generator			☑		$ -
25056	Bill Witt Park Improvements			☑		$ -
25057	Cole Park Parking Lot Improvements			☑		$ -
23173	Commodore Park Improvements			☑		$ -
26104	Don and Sandy Billish Memorial Skate Park			☑		$ -
25059 / 23170 / 23171 / 23172	Greenwood Sports Complex			☑		$ -
25066	Heritage Park Houses			☑		$ -
23169	Holly Road Train Trestle to Tourism Trail			☑		$ 5,898,919
23166	Labonte Park Expansion			☑		$ -
26103	Oak Park Recreation Center Roof Replacement			☑		$ -
23165	Oso Golf Center- Club House			☑		$ -
26045	Packery Channel Boat Ramp Renovation (Design Only)			☑		$ -

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
25060	Peary Place Improvements				☑	$ -
27052	Sherrill Veterans Memorial Park Military Monument-Phase III		☑			$ 1,500,000
25061	St Andrews Park			☑		$ -
24200	Wranosky Park Improvements			☑		$ -
23071	Zahn Rd Lifeguard and Restroom Facility			☑		$ -
	TOTAL PARKS & RECREATION PROJECTS	**0**	**1**	**15**	**1**	**$ 7,398,919**

(6 Projects) Harbor Bridge Mitigation:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
24411	Harbor Bridge Mitigation - Ben Garza Park			☑		$ -
24412	Harbor Bridge Mitigation - Dr. H.J. Williams Park			☑		$ -
24413	Harbor Bridge Mitigation - North Beach Trail			☑		$ -
24416	Harbor Bridge Mitigation - Northside Aquatic Center			☑		$ -
24414	Harbor Bridge Mitigation - T.C. Ayers Park			☑		$ -
24415	Harbor Bridge Mitigation - Washington Coles Park			☑		$ -
	TOTAL HARBOR BRIDGE MITIGATION PROJECTS	**0**	**0**	**6**	**0**	**$ -**

(4 Projects) Marina:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
21028	Boat Haul Out/Office/Retail Facility			☑		$ -
21025 / 23050	Coopers Boaters Facility & Parking Lot Resurfacing L Head			☑		$ -
25121	Dredging Peoples T Head				☑	$ -
25132	Replacement of Finger Piers - Lawrence Street T-Head				☑	$ -
	TOTAL MARINA PROJECTS	**0**	**0**	**2**	**2**	**$ -**

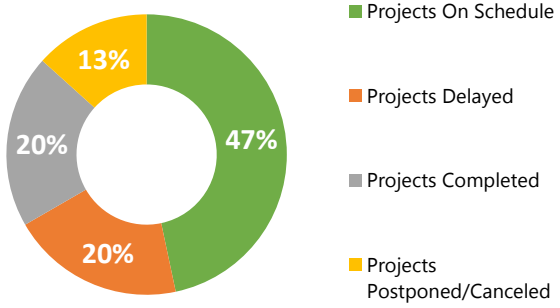
	GRAND TOTAL	**0**	**1**	**23**	**3**	**$ 7,398,919**

FY 2026 PUBLIC FACILITIES CIP

Total: 15 Projects

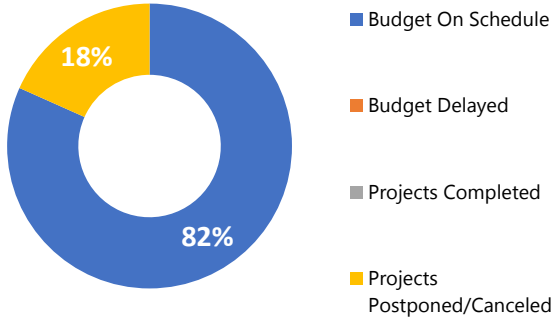
Status Summary

	Projects Completed	Projects On Schedule	Projects Delayed	Projects Postponed / Canceled
Animal Care projects	1	1	1	0
City Hall projects	2	2	0	1
Development Svcs Building projects	0	0	1	0
Fleet & Facilities Buildings projects	0	1	0	1
Libraries projects	0	2	1	0
Municipal court projects	0	1	0	0
GRAND TOTAL	**3**	**7**	**3**	**2**



Budget Summary

	Budget Completed	Budget On Schedule	Budget Delayed	Budget Postponed / Canceled
Animal Care projects	$ -	$ -	$ -	$ -
City Hall projects	$ -	$ 3,775,607	$ -	$ -
Development Svcs Building projects	$ -	$ -	$ -	$ -
Fleet & Facilities Buildings projects	$ -	$ 1,190,180	$ -	$ 2,222,863
Libraries projects	$ -	$ -	$ -	$ -
Municipal court projects	$ -	$ 4,942,870	$ -	$ -
GRAND TOTAL	**$ -**	**$ 9,908,657**	**$ -**	**$ 2,222,863**



(3 Project) Animal Care:

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED	FY 2026 AMENDED BUDGET
25093	Animal Care Admin Building MEP Improvements			☑		$ -
25091	Animal Care Building 3 Envelope and HVAC		☑			$ -
25092	Animal Care Roof Replacement and Wash rack Install	☑				$ -
	TOTAL ANIMAL CARE PROJECTS	**1**	**1**	**1**	**0**	**$ -**

(5 Projects) City Hall:

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED	FY 2026 AMENDED BUDGET
24141	City Hall Exterior Security Illumination		☑			$ -
21023	City Hall Fencing and Gates	☑				$ -
23001	City Hall Parking Lot		☑			$ 3,775,607
22201	City Hall Skylight Replacement	☑				$ -
24009	City Hall Window System and Envelope Upgrades (Design Only)				☑	$ -
	TOTAL CITY HALL PROJECTS	**2**	**2**	**0**	**1**	**$ 3,775,607**

(1 Project) Development Services Building:

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED	FY 2026 AMENDED BUDGET
20254	Development Services Remodel and Parking			☑		$ -
	TOTAL DEVELOPMENT SERVICES BUILDING PROJECTS	**0**	**0**	**1**	**0**	**$ -**

(2 Projects) Fleet & Facilities Buildings:

PROJECT		COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED	FY 2026 AMENDED BUDGET
24006	Asset Management - Fleet Vehicle Wash Facility				☑	$ 2,222,863
24215	Asset Management - Service Center Secure Enclave		☑			$ 1,190,180
	TOTAL FLEET & FACILITIES BUILDINGS PROJECTS	**0**	**1**	**0**	**1**	**$ 3,413,043**

(3 Projects) Libraries:

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED	FY2026 AMENDED BUDGET
23048	La Retama Central Library Emergency Generator		☑			$ -
23181	La Retama Central Library Renovations (Exterior)		☑			$ -
25067	Library/Community/Senior Complex (Design Only)			☑		$ -
	TOTAL LIBRARIES PROJECTS	**0**	**2**	**1**	**0**	**$ -**

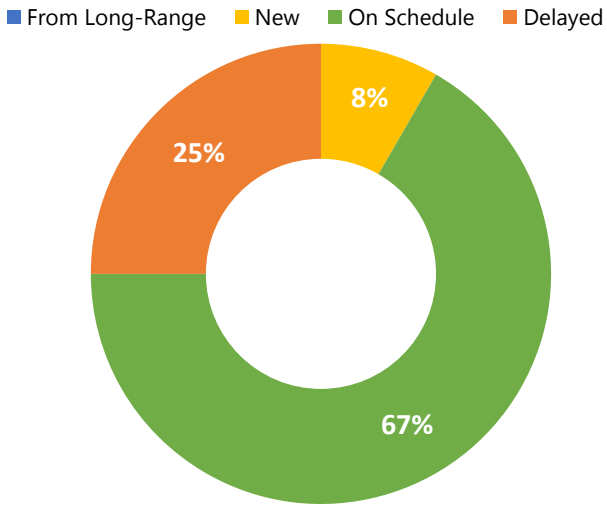
(1 Project) Municipal Court:

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED	FY2026 AMENDED BUDGET
25069	CC Detention Center Renovations		☑			$ 4,942,870
	TOTAL MUNICIPAL COURT PROJECTS	**0**	**1**	**0**	**0**	**$ 4,942,870**
	GRAND TOTAL	**3**	**7**	**3**	**2**	**$ 12,131,520**

FY 2027 PUBLIC FACILITIES CIP

Total: 12 Projects

Status Summary	Projects from Long-Range	New Projects	FY 2026 Projects On Schedule	FY 2026 Projects Delayed
Animal Care projects	0	0	1	1
City Hall projects	0	0	3	0
Development Services Building project	0	0	0	1
Fleet & Facilities Buildings projects	0	1	1	0
Libraries projects	0	0	2	1
Public Health Building projects	0	0	1	0
GRAND TOTAL	**0**	**1**	**8**	**3**



(2 Projects) Animal Care:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
25093	Animal Care Admin Building MEP Improvements				☑	$ -
25091	Animal Care Building 3 Envelope and HVAC			☑		$ -
	TOTAL ANIMAL CARE PROJECTS	**0**	**0**	**1**	**1**	**$ -**

(3 Projects) City Hall:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
26127	City Hall Emergency Power System			☑		$ 1,090,530
24141	City Hall Exterior Security Illumination			☑		$ 330,307
23001	City Hall Parking Lot			☑		$ -
	TOTAL CITY HALL PROJECTS	**0**	**0**	**3**	**0**	**$ 1,420,837**

(1 Project) Development Services Building:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
20254	Development Services Remodel and Parking				☑	$ -
	TOTAL DEVELOPMENT SERVICES BUILDING PROJECTS	**0**	**0**	**0**	**1**	**$ -**

(2 Projects) Fleet & Facilities Buildings:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
24215	Asset Management - Service Center Secure Enclave			☑		$ -
27141	Heavy Equipment Facility Renovation & Vehicle Maintenance Apron		☑			$ -
	TOTAL FLEET & FACILITIES BUILDINGS PROJECTS	**0**	**1**	**1**	**0**	**$ -**

(3 Projects) Libraries:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
23048	La Retama Central Library Emergency Generator			☑		$ -
23181	La Retama Central Library Renovation (Exterior)			☑		$ -
25067	Library/Community/Senior Complex (Design Only)				☑	$ -
	TOTAL LIBRARIES PROJECTS	**0**	**0**	**2**	**1**	**$ -**

(1 Project) Municipal Court:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
25069	CC Detention Center Renovations			☑		$ -
	TOTAL MUNICIPAL COURT BUILDING PROJECTS	**0**	**0**	**1**	**0**	**$ -**

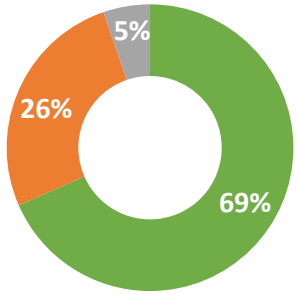
	GRAND TOTAL	**0**	**1**	**8**	**3**	**$ 1,420,837**

FY 2026 PUBLIC HEALTH & SAFETY CIP

Total: 19 Projects

Status Summary

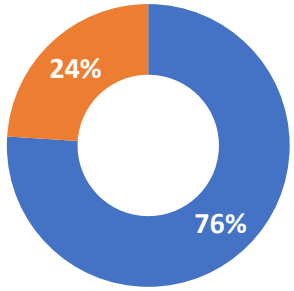
	Projects Completed	Projects On Schedule	Projects Delayed	Projects Postponed / Canceled
Fire projects	0	5	0	0
Police projects	0	4	1	0
Solid Waste projects	1	4	4	0
GRAND TOTAL	**1**	**13**	**5**	**0**



Projects On Schedule
Projects Delayed
Projects Completed
Projects Postponed/Canceled

Budget Summary

	Budget Completed	Budget On Schedule	Budget Delayed	Budget Postponed / Canceled
Fire projects	$ -	$ 13,000,000	$ -	$ -
Police projects	$ -	$ 11,011,556	$ -	$ -
Solid Waste projects	$ -	$ 1,660,000	$ 8,102,133	$ -
GRAND TOTAL	**$ -**	**$ 25,671,556**	**$ 8,102,133**	**$ -**



Budget On Schedule
Budget Delayed
Projects Completed
Projects Postponed/Canceled

(5 Projects) Fire:

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED	FY 2026 AMENDED BUDGET
23180	Fire Resource Center - Phase 2		☑			$ -
23178	Fire Station #8		☑			$ 6,500,000
25063	Fire Station #9 (Design Only)		☑			$ -
23179	Fire Station #10		☑			$ 6,500,000
25064	Fire Station #11 (Design Only)		☑			$ -
	TOTAL FIRE PROJECTS	**0**	**5**	**0**	**0**	**$ 13,000,000**

(5 Projects) Police:

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED	FY 2026 AMENDED BUDGET
25062	Central District Police Substation (Design Only)			☑		$ -
23177	Far South Police Substation		☑			$ 5,000,000
23176	Northwest Police Substation		☑			$ 5,000,000
18038	Police Radio Communication System		☑			$ -
25075	Police Training Academy Generator		☑			$ 1,011,556
	TOTAL POLICE PROJECTS	**0**	**4**	**1**	**0**	**$ 11,011,556**

(9 Projects) Solid Waste:

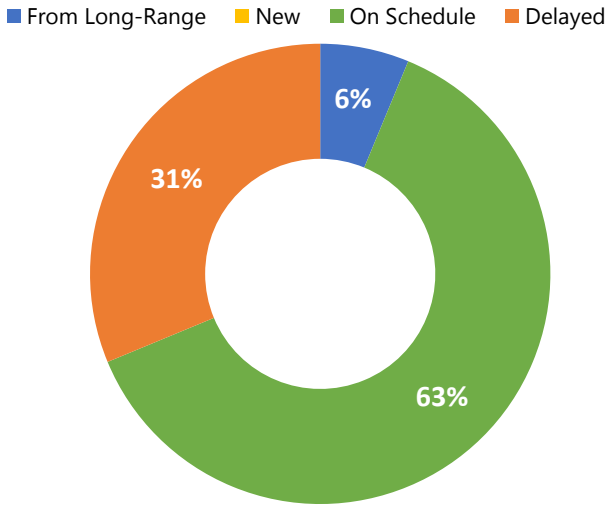
	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED	FY 2026 AMENDED BUDGET
23099	C. F. Valenzuela Backup Generators	☑				$ -
21034 / 21036	C. F. Valenzuela Landfill Road Improvements		☑			$ -
26110	C. F. Valenzuela Landfill Sector 3B Cell Development			☑		$ 820,000
24105	Erosion Control Life Cycle Improvements		☑			$ 865,000
26112	Improvements to Cefe Valenzuela Admin Buildings		☑			$ 545,000
20288	Solid Waste Compost Yard		☑			$ 250,000
E16338	Solid Waste Drainage Lifecycle Improvement			☑		$ 930,000
27007	Solid Waste Operation Center			☑		$ 2,751,733
21007	Solid Waste Transfer Station			☑		$ 3,600,400
	TOTAL SOLID WASTE PROJECTS	**1**	**4**	**4**	**0**	**$ 9,762,133**

	GRAND TOTAL	**1**	**13**	**5**	**0**	**$ 33,773,689**

FY 2027 PUBLIC HEALTH & SAFETY CIP

Total: 16 Projects

Status Summary					
		Projects from Long-Range	New Projects	FY 2026 Projects On Schedule	FY 2026 Projects Delayed
Fire projects		0	0	5	0
Police projects		1	0	3	1
Solid Waste projects		0	0	2	4
	GRAND TOTAL	**1**	**0**	**10**	**5**



(5 Projects) Fire:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
23180	Fire Resource Center - Phase 2			☑		$ -
23178	Fire Station #08			☑		$ -
25063	Fire Station #09 (Design Only)			☑		$ -
23179	Fire Station #10			☑		$ -
25064	Fire Station #11 (Design Only)			☑		$ -
	TOTAL FIRE PROJECTS	**0**	**0**	**5**	**0**	**$ -**

(5 Projects) Police:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
25062	Central District Police Substation (Design Only)				☑	$ -
23177	Far South Police Substation			☑		$ -
23176	Northwest Police Substation			☑		$ -
27175	Police Department Headquarters Roof Repair	☑				$ 264,899
25075	Police Training Academy Generator			☑		$ -
	TOTAL POLICE PROJECTS	**1**	**0**	**3**	**1**	**$ 264,899**

(6 Projects) Solid Waste:

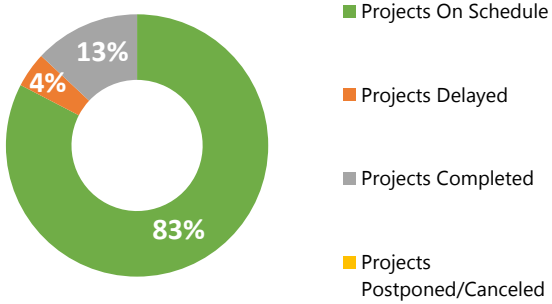
	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
26110	C. F. Valenzuela Landfill Sector 3B Cell Dev				☑	$ 3,000,000
24105	Erosion Control Life Cycle Improvements			☑		$ -
26112	Improvements to Cefe Valenzuela Admin Buildings			☑		$ -
E16338	Solid Waste Drainage Lifecycle Improvements				☑	$ -
21007	Solid Waste Transfer Station				☑	$ -
27007	Solid Waste Operations Center				☑	$ -
	TOTAL SOLID WASTE PROJECTS	**0**	**0**	**2**	**4**	**$ 3,000,000**
	GRAND TOTAL	**1**	**0**	**10**	**5**	**$ 3,264,899**

FY 2026 STREETS CIP

Total: 46 Projects

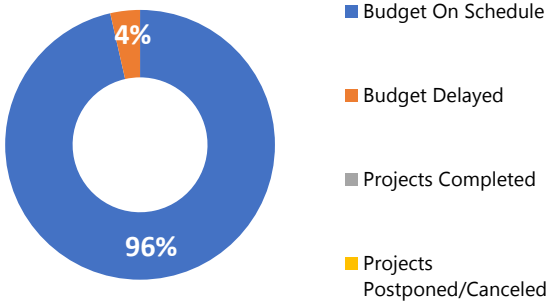
Status Summary

	Projects Completed	Projects On Schedule	Projects Delayed	Projects Postponed / Canceled
Streets projects	6	38	2	0
GRAND TOTAL	**6**	**38**	**2**	**0**



Budget Summary

	Budget Completed	Budget On Schedule	Budget Delayed	Budget Postponed / Canceled
Streets projects	$ 3,146,503	$ 70,524,886	$ 2,598,449	$ -
GRAND TOTAL	**$ 3,146,503**	**$ 70,524,886**	**$ 2,598,449**	**$ -**



(46 Projects) Streets projects:

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED	FY 2026 AMENDED BUDGET
23164	Aaron Dr - (Saratoga to Summer Winds)		☑			$ -
25040	Acushnet Dr - (Weber to Saratoga)		☑			$ -
23156	Alameda St - (Airline to Everhart)		☑			$ 17,220,000
18005 / 21051	Alameda St - (Louisiana to Texan Trail)	☑				$ -
23157	Alameda St - (Texan Trail to Doddridge)		☑			$ -
25041	Allencrest Dr - (Ayers to Dead End)		☑			$ -
21062	Beach Access Rd No 3 - (SH361 to Beach)		☑			$ 2,805,000
25013	Bear Ln - (SPID to Joe Mireur Rd)		☑			$ -
23158	Bonner Dr - (Everhart to Flynn)		☑			$ -
25042	Brooke Rd - (Rodd Field to Ametrine)		☑			$ -

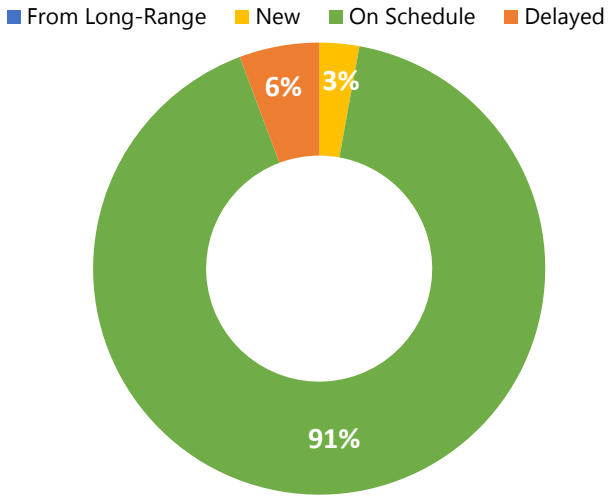
21050	Brownlee Blvd - (Staples to Morgan)	R			$	-
18009	Calallen Dr - (Red Bird Ln to Burning Tree Ln)		☑		$	-
23159	Carroll Lane - (SH358 to Holly)		☑		$	9,580,983
18011	Castenon St - (Trojan Dr to Delgado St)		☑		$	1,393,986
25043	Cimarron Blvd - (Bison to Legacy Point)		☑		$	-
24142	Corn Products Rd - (IH 37 to Hopkins Rd)		☑		$	5,670,000
25044	District 5 Trail Connectivity		☑		$	1,300,000
18015 / 21052 / 21056	Everhart Rd - (SPID to Alameda)	☑			$	-
23161	Flour Bluff Drive - (Yorktown to Don Patricio)		☑		$	14,962,757
25045	Graham Rd - (Flour Bluff to Waldron)		☑		$	-
25046	Grand Junction Dr - (Wapentate to Cedar Pass)		☑		$	-
23162	Holly Rd - (Paul Jones to Ennis Joslin)		☑		$	8,786,531
24037	Huntwick Dr - (S.Staples to Pavement Change)	☑			$	-
23104	Industrial Park Roadway Improvements		☑		$	-
18034	JFK Causeway Access Road Improvements			☑	$	1,518,751
25047	Lipes Blvd - (Airline to Bronx)		☑		$	-
23160	Martin St - (Holly to Dorado)		☑		$	-
23004	McCampbell Rd - (Agnes to Leopard)		☑		$	12,644,655
25049	Rand Morgan Rd - (McNorton to IH-37)		☑		$	-
25010/ 26010/ 27010/ 28010	Residential Street Rebuild Program		☑		$	18,322,649
25050	Residential Street - Bond 2024		☑		$	-
25051	Rodd Field Rd - (Yorktown to Adler)		☑		$	-
25053	Sam Rankin St - (Port to IH-37)		☑		$	-
25054	Schanen Blvd - (Weber to Everhart)		☑		$	-
25052	S. Staples Access Rd - (Annapolis to Kostoryz)		☑		$	8,370,000
23153	Starlite Lane - (Violet to Leopard)		☑		$	7,620,719
25002 / 26002 / 27002/ 28002	Street Preventative Maintenance Program	☑			$	3,146,503
23154	Surfside Blvd - (Breakwater to Elm)		☑		$	2,919,889
25055	Tara Subdividion Streets		☑		$	2,325,000

23163	Timbergate Dr - (Snowgoose to Staples)		☑			$	-
18048	Traffic Management		☑			$	626,136
23045	Traffic Signal & Infrastructure Installation	☑				$	-
25086	Traffic Assessment/Improvements - Yorktown Blvd - (Cimmaron to Rodd Field)			☑		$	1,079,698
23155	Up/Mid/Lower Broadway (Coopers Alley to Twigg)		☑			$	-
24024	Williams Dr - (Rodd Field to Lexington Rd)		☑			$	-
21066	Yorktown Blvd - (Rodd Field to Oso Creek Bridge)		☑			$	-
	TOTAL STREETS PROJECTS	**6**	**38**	**2**	**0**	**$**	**120,293,257**
	Less Utility Support					$	(44,023,419)
	GRAND TOTAL	**6**	**38**	**2**	**0**	**$**	**76,269,838**

FY 2027 STREETS CIP

Total: 35 Projects

Status Summary					
		Projects from Long-Range	New Projects	FY 2026 Projects On Schedule	FY 2026 Projects Delayed
Streets projects		0	1	32	2
	GRAND TOTAL	0	1	32	2



(35 Projects) Streets projects:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
25040	Acushnet Dr - (Weber to Saratoga)			☑		$ -
23156	Alameda St - (Airline to Everhart)			☑		$ -
23157	Alameda St - (Texan Trail to Doddridge)			☑		$ 15,592,737
25041	Allencrest Dr - (Ayers to Dead End)			☑		$ -
21062	Beach Access Rd No 3 - (SH361 to Beach)			☑		$ -
25013	Bear Ln - (SPID to Joe Mireur Rd)			☑		$ -
23158	Bonner Dr - (Everhart to Flynn)			☑		$ -
25042	Brooke Rd - (Rodd Field to Ametrine)			☑		$ -
18009	Calallen Dr - (Red Bird Ln to Burning Tree Ln)			☑		$ -
23159	Carroll Lane - (SH358 to Holly)			☑		$ -
18011	Castenon St - (Trojan Dr to Delgado St)			☑		$ -
25043	Cimarron Blvd - (Bison to Legacy Point)			☑		$ -
27011	Citywide Street Maintenance		☑			$ 29,607,336
24142	Corn Products Rd - (IH 37 to Hopkins Rd)			☑		$ -
25044	District 5 Trail Connectivity			☑		$ -

23161	Flour Bluff Drive - (Yorktown to Don Patricio)			☑		$	12,600,000
25045	Graham Rd - (Flour Bluff to Waldron)			☑		$	-
25046	Grand Junction Dr - (Wapentate to Cedar Pass)			☑		$	-
23162	Holly Rd - (Paul Jones to Ennis Joslin)			☑		$	6,512,500
18034	JFK Causeway Access Road Improvements				☑	$	600,000
25047	Lipes Blvd - (Airline to Bronx)			☑		$	-
23004	McCampbell - (Agnes to Leopard)			☑		$	6,644,655
25049	Rand Morgan Rd - (McNorton to IH-37)			☑		$	-
25010 / 26010 / 27010 / 28010	Residential Street Rebuild Program			☑		$	8,850,000
25051	Rodd Field Rd - (Yorktown to Adler)			☑		$	-
25053	Sam Rankin St - (Port to IH-37)			☑		$	4,900,000
25054	Schanen Blvd - (Weber to Everhart)			☑		$	-
25052	S. Staples Access Rd - (Annapolis to Kostoryz)			☑		$	8,370,000
23153	Starlite Lane - (Violet to Leopard)			☑		$	-
23154	Surfside Blvd - (Breakwater to Elm)			☑		$	-
25055	Tara Subdivision Streets			☑		$	2,325,000
25086	Traffic Assessment/Improvements - Yorktown Blvd - (Cimmaron to Rodd Field)				☑	$	-
23155	Up/Mid/Lower Broadway (Coopers Alley to Twigg)			☑		$	-
24024	Williams Dr - (Rodd Field to Lexington Rd)			☑		$	-
21066	Yorktown Blvd - (Rodd Field to Oso Creek Bridge)			☑		$	-
	TOTAL STREETS PROJECTS	**0**	**1**	**32**	**2**	**$**	**96,002,228**
	Less Utility Support					$	(28,203,084)
	GRAND TOTAL	**0**	**1**	**32**	**2**	**$**	**67,799,144**

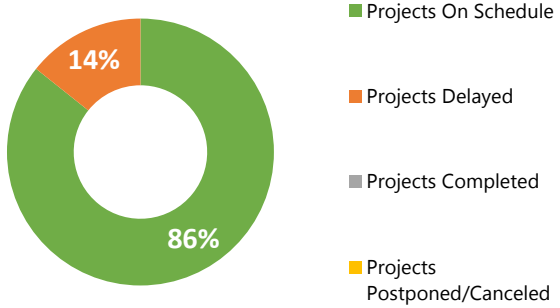
CITY OF CORPUS CHRISTI TEXAS
INCORPORATED
1852

FY 2026 GAS CIP

Total: 7 Projects

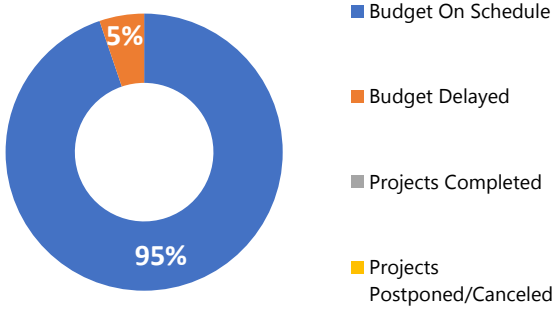
Status Summary

	Projects Completed	Projects On Schedule	Projects Delayed	Projects Postponed / Canceled
Gas projects	0	6	1	0
GRAND TOTAL	0	6	1	0



Budget Summary

	Budget Completed	Budget On Schedule	Budget Delayed	Budget Postponed / Canceled
Gas projects	$ -	$ 37,685,502	$ 2,075,000	$ -
GRAND TOTAL	$ -	$ 37,685,502	$ 2,075,000	$ -



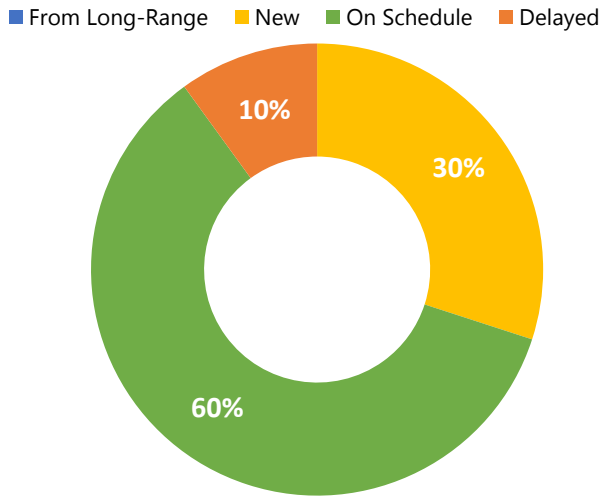
(7 Projects) Gas projects:

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED	FY 2026 AMENDED BUDGET
E13022	Cathodic Protection Upgrades - Citywide		☑			$ 350,000
21009	Gas Department Administrative Building Upgrades		☑			$ 2,120,000
24288	Gas Department Construction Division Office			☑		$ 2,075,000
E12132	Gas Lines / Regulator Stations Replacement Program		☑			$ 4,320,000
E12131	Gas Transmission Main- Citywide		☑			$ 10,600,000
25100	Kostoryz Gas Line Replacement Phase A and B		☑			$ -
22123	Underground Natural Gas Storage		☑			$ 17,590,000
	TOTAL GAS PROJECTS	0	6	1	0	$ 37,055,000
	Gas Utility Support - Street projects					$ 2,705,502
	GRAND TOTAL	0	6	1	0	$ 39,760,502

FY 2027 GAS CIP

Total: 10 Projects

Status Summary					
		Projects from Long-Range	New Projects	FY 2026 Projects On Schedule	FY 2026 Projects Delayed
Gas projects		0	3	6	1
	GRAND TOTAL	0	3	6	1



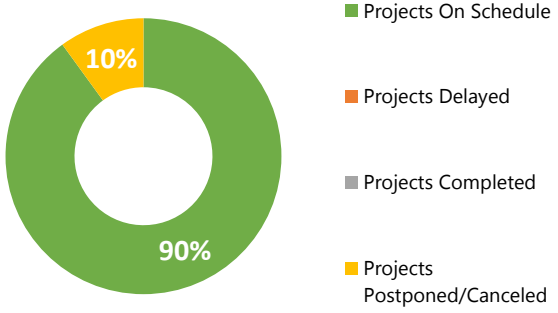
(10 Projects) Gas projects:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
E13022	Cathodic Protection Upgrades - Citywide			☑		$ 500,000
27026	Citywide Gas Line Replacement		☑			$ -
24288	Gas Department Annex Office				☑	$ 8,400,000
21009/ 26109	Gas Department Operations Building Upgrades			☑		$ 2,282,500
E12132	Gas Lines / Regulator Stations Replacement Program			☑		$ 9,135,400
E12131	Gas Transmission Main- Citywide			☑		$ 23,408,000
25100	Kostoryz Gas Line Replacement Phase A and B			☑		$ -
27024	Rockport Annex Office		☑			$ 1,600,000
27025	Rockport Gas Line Replacement Phase I and II		☑			$ 3,432,168
22123	Underground Natural Gas Storage			☑		$ 42,110,000
	TOTAL GAS PROJECTS	0	3	6	1	$ 90,868,068
	Gas Utility Support - Street projects					$ 2,373,838
	GRAND TOTAL	0	3	6	1	$ 93,241,906

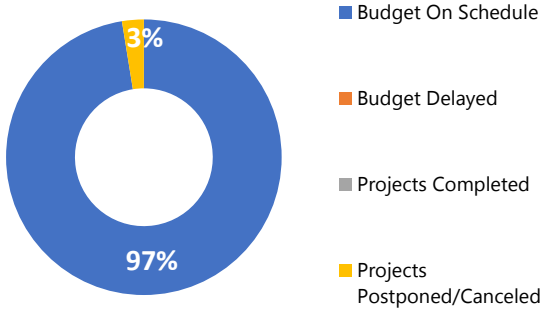
FY 2026 STORM WATER CIP

Total: 10 Projects

Status Summary					
		Projects Completed	Projects On Schedule	Projects Delayed	Projects Postponed / Canceled
Storm Water projects		0	9	0	1
	GRAND TOTAL	0	9	0	1



Budget Summary					
		Budget Completed	Budget On Schedule	Budget Delayed	Budget Postponed / Canceled
Storm Water projects		$ -	$ 30,589,580	$ -	$ 800,000
	GRAND TOTAL	$ -	$ 30,589,580	$ -	$ 800,000



(10 Projects) Storm Water projects:

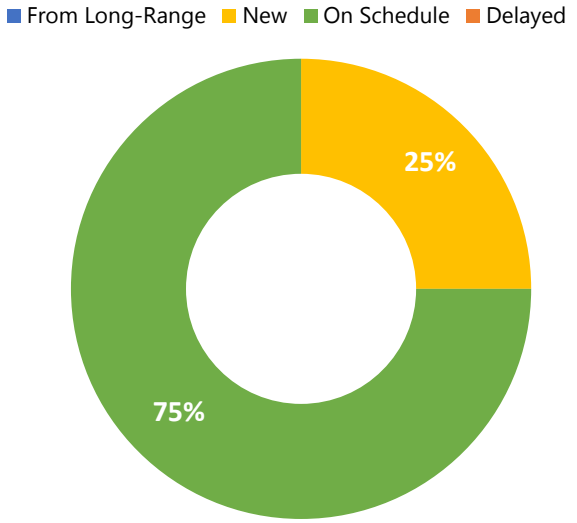
	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED	FY 2026 AMENDED BUDGET
24029	ADA Curb Transitions - Citywide		☑			$ 1,670,000
20114	Bay Water Inlet Modifications - Citywide		☑			$ 825,000
23078	Bridge Rehabilitation - Citywide		☑			$ 600,000
23079	Channel Ditch Improvements - Citywide		☑			$ 600,000
23149	Citywide Storm Water Infrastructure IDIQ		☑			$ 6,050,000
E10200 / 22029	La Volla Creek Improvements		☑			$ -
21106	Major Outfall Assessments & Repairs - Citywide				☑	$ 800,000
23020	Oso Creek Channel Bottom Rectification		☑			$ -

22165	Public Works Facility (Storm Water)		☑			$	-
21031	Storm Water Pipe Inspection - Citywide		☑			$	1,500,000
	TOTAL STORM WATER PROJECTS	**0**	**9**	**0**	**1**	**$**	**12,045,000**
	Storm Water Utility Support - Street Projects					$	19,344,580
	GRAND TOTAL	**0**	**9**	**0**	**1**	**$**	**31,389,580**

FY 2027 STORM WATER CIP

Total: 8 Projects

Status Summary					
		Projects from Long-Range	New Projects	FY 2026 Projects On Schedule	FY 2026 Projects Delayed
Storm Water projects		0	2	6	0
	GRAND TOTAL	0	2	6	0



(8 Projects) Storm Water projects:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
23149 / 27149	Citywide Storm Water Infrastructure Restoration IDIQ			☑		$ 7,250,000
27032	Don Patricio / PR-22 Temporary Channel Isolation, Evaluation and Implementation		☑			$ 286,625
27031	Encantada Ave. Culvert Replacement		☑			$ 1,197,900
E10200 / 22029	La Volla Creek Improvements			☑		$ 8,825,331
22142	North Beach Drainage Improvements			☑		$ -
23020	Oso Creek Channel Bottom Rectification			☑		$ -
22165	Public Works Facility (Storm Water)			☑		$ 11,528,000
27029	Storm Water Pollution Prevention Improvements			☑		$ -
	TOTAL STORM WATER PROJECTS	**0**	**2**	**6**	**0**	**$ 29,087,856**
	Storm Water Utility Support - Street Projects					$ 7,660,390
	GRAND TOTAL	**0**	**2**	**6**	**0**	**$ 36,748,246**

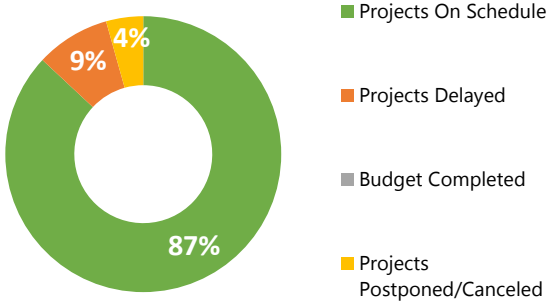
CITY OF CORPUS CHRISTI TEXAS
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1852

FY 2026 WASTEWATER CIP

Total: 23 Projects

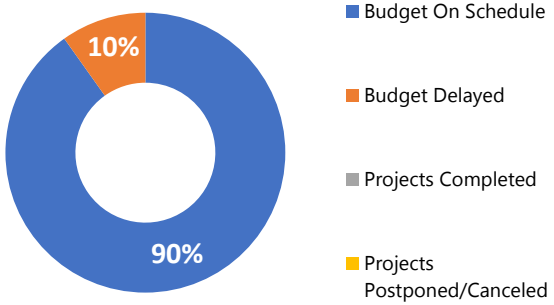
Status Summary

	Projects Completed	Projects On Schedule	Projects Delayed	Projects Postponed / Canceled
Wastewater Treatment	0	8	0	0
Wastewater Network - Lift Stations	0	2	0	0
Wastewater Network	0	8	2	0
Wastewater Facilities and Other	0	2	0	1
GRAND TOTAL	**0**	**20**	**2**	**1**



Budget Summary

	Budget Completed	Budget On Schedule	Budget Delayed	Budget Postponed / Canceled
Wastewater Treatment	$ -	$ 38,402,549	$ -	$ -
Wastewater Network - Lift Stations	$ -	$ 12,087,500	$ -	$ -
Wastewater Network	$ -	$ 34,450,000	$ 10,800,000	$ -
Wastewater Facilities and Other	$ -	$ 14,008,255	$ -	$ -
GRAND TOTAL	**$ -**	**$ 98,948,304**	**$ 10,800,000**	**$ -**



(8 Projects) Wastewater Treatment

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED	FY 2026 AMENDED BUDGET
18084A	Broadway WWTP Plant Rehabilitation		☑			$ -
21001	Broadway WWTP Third Clarifier		☑			$ -
18070	Greenwood WWTP Flood Mitigation and Backup Generators		☑			$ 435,065
18069A	Greenwood WWTP Process Upgrade (DAF & Odor Control)		☑			$ 11,066,668
23037	Oso WRP Operation Center		☑			$ -
20084A	Oso WRP Process Upgrade & BPC Facility Decommission		☑			$ 22,780,200
22108/ 22109	Wastewater Treatment Plants - Backup Generators		☑			$ 820,616
22155/ 22156	Whitecap & Allison WWTP - Operations & Control Centers		☑			$ 3,300,000
	TOTAL WASTEWATER TREATMENT PROJECTS	**0**	**8**	**0**	**0**	**$ 38,402,549**

(2 Projects) Wastewater Network - Lift Stations

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED	FY 2026 AMENDED BUDGET
19029A/ 23182	Citywide Lift Station Repair		☑			$ 6,950,000
23036	London WW Collection System Improvements		☑			$ 5,137,500
	TOTAL WASTEWATER NETWORK - LIFT STATIONS PROJECTS	**0**	**2**	**0**	**0**	**$ 12,087,500**

(10 Projects) Wastewater Network

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED	FY 2026 AMENDED BUDGET
27001	Allison Basin Trunk Main Replacement		☑			$ -
23018	Blucher Park Wastewater Improvements		☑			$ -
22125	Citywide Collection Capacity Remediation		☑			$ 6,100,000
23148 / 24148 / 26148 / 24082 / 25082 / 26082	Citywide Wastewater ID/IQ		☑			$ 22,550,000
23007	Hewitt / Santa Fe WW Line Upsizing to Oso WRP		☑			$ 1,600,000
27003	Laguna Shores Force Main Rehabilitation/Replacement		☑			$ -
24106	Northwest Blvd. Wastewater Infrastructure Upgrade		☑			$ -
22150	Twin 36-inch & McBride Wastewater Mains Rehabilitation			☑		$ 6,400,000
23038	Waldron Lift Station Force Main Replacement			☑		$ 4,400,000
18085A	Williams Lift Station Force Main		☑			$ 4,200,000
	TOTAL WASTEWATER NETWORK PROJECTS	**0**	**8**	**2**	**0**	**$ 45,250,000**

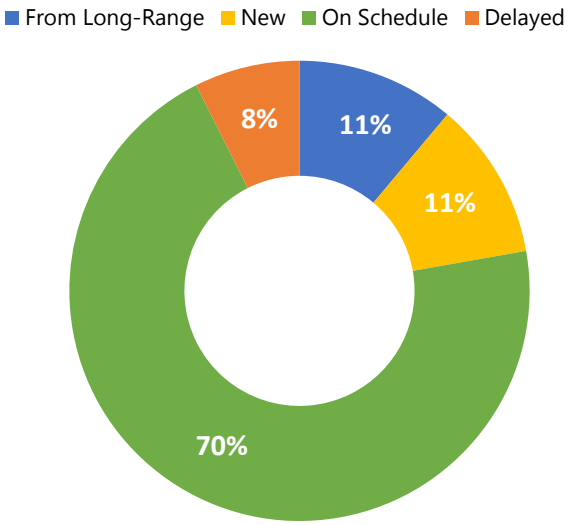
(3 Projects) Wastewater Facilities and Other

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED	FY 2026 AMENDED BUDGET
22129	Wastewater - Maintenance Shop		☑			$ 2,776,293
25038	Wastewater - Old Broadway Plant Site Improvements				☑	$ -
18082	Wastewater - SCADA Instrumentation & Electrical Improvements		☑			$ 1,000,000
	TOTAL WASTEWATER FACILITIES AND OTHER PROJECTS	**0**	**2**	**0**	**1**	**$ 3,776,293**
	TOTAL WASTEWATER PROJECTS	**0**	**20**	**2**	**1**	**$ 99,516,342**
	Wastewater Utility Support - Street projects					$ 10,231,962
	GRAND TOTAL	**0**	**20**	**2**	**1**	**$ 109,748,304**

FY 2027 WASTEWATER CIP

Total: 27 Projects

Status Summary	Projects from Long-Range	New Projects	FY 2026 Projects On Schedule	FY 2026 Projects Delayed
Wastewater Treatment	1	2	8	0
Wastewater Network - Lift Stations	1	0	2	0
Wastewater Network	1	1	8	2
Wastewater Facilities and Other	0	0	1	0
GRAND TOTAL	**3**	**3**	**19**	**2**



(11 Projects) Wastewater Treatment

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
22109	Allison WWTP - Backup Generators			☑		$ 565,000
21001	Broadway WWTP Third Clarifier			☑		$ 13,180,000
18070	Greenwood WWTP Flood Mitigation & Backup Generator			☑		$ 480,371
18069A	Greenwood WWTP Process Upgrade (DAF & Odor Control)			☑		$ 11,066,666
27058	Oso WRP 60-Inch Effluent Line Rehabilitation		☑			$ 488,000
22108	Oso WRP - Backup Generators			☑		$ -
23037	Oso WRP - Operation Center			☑		$ 2,430,000
28023	Oso WRP Process Improvements and Expansion	☑				$ -
20084A	Oso WRP Process Upgrade & BPC Facility Decommissioning			☑		$ 22,780,200
27059	Wastewater Treatment Plant Capital Repairs and Replacements		☑			$ 1,700,000
22156	Whitecap WWTP - Operations & Control Center			☑		$ -
	TOTAL WASTEWATER TREATMENT PROJECTS	**1**	**2**	**8**	**0**	**$ 52,690,237**

(3 Projects) Wastewater Lift Stations:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
19029A / 23182	Citywide Lift Station Repair			☑		$ 16,275,000
23036	London WW Collection System Improvements			☑		$ -
29020	River Canyon Lift Station and Force Main	☑				$ -
	TOTAL WASTEWATER LIFT STATIONS PROJECTS	**1**	**0**	**2**	**0**	**$ 16,275,000**

(12 Projects) Wastewater System Maintenance:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
27001	Allison Basin Trunk Main Replacement			☑		$ 1,040,000
23018	Blucher Park Wastewater Improvements			☑		$ -
22125	Citywide Collection Capacity Remediation			☑		$ 3,131,000
24148 / 28148 / 24082 / 26082 / 27082 / 28082	Citywide Wastewater ID/IQ			☑		$ 22,850,000
23007	Hewitt / Santa Fe WW Line Upsizing to Oso WRP			☑		$ -
27003	Laguna Shores Force Main Rehabilitation/Replacement			☑		$ 515,000
24106	Northwest Blvd. Wastewater Infrastructure Upgrade			☑		$ 220,000
28024	SH358, IH37, SH286 and Railroad Wastewater Line Crossings		☑			$ -
22150	Twin 36-inch at Oso Golf Course & McBride Wastewater Lines Rehabilitation				☑	$ 4,450,000
23038	Waldron Lift Station Force Main Replacement				☑	$ 4,080,000
18085A	Williams Lift Station Force Main			☑		$ 4,425,000
28025	Wooldridge Force Main	☑				$ -
	TOTAL WASTEWATER SYSTEM MAINTENANCE PROJECTS	**1**	**1**	**8**	**2**	**$ 40,711,000**

(1 Project) Wastewater Other:

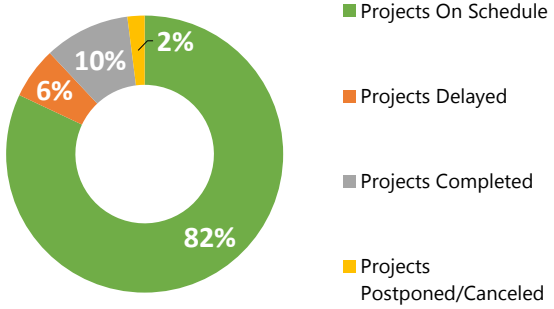
	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
18082	Wastewater - SCADA Instrumentation & Electrical Improvements			☑		$ 1,000,000
	TOTAL WASTEWATER OTHER PROJECTS	**0**	**0**	**1**	**0**	**$ 1,000,000**
	TOTAL WASTEWATER PROJECTS					**$ 110,676,237**
	Wastewater Utility Support - Street projects					$ 7,965,678
	GRAND TOTAL	**3**	**3**	**19**	**2**	**$ 118,641,915**

FY 2026 WATER CIP

Total: 50 Projects

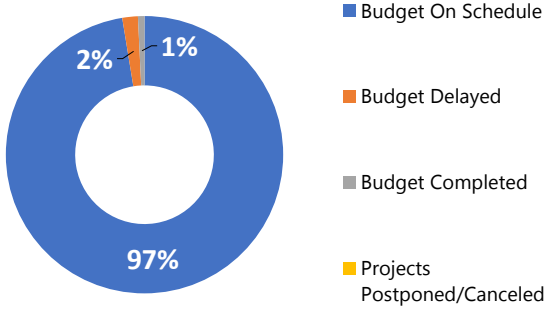
Status Summary

	Projects Completed	Projects On Schedule	Projects Delayed	Projects Postponed / Canceled
Raw Water Supply projects	2	10	0	0
Water Treatment projects	1	13	0	0
Water Distribution Lines projects	2	14	2	0
Water Facilities and Other projects	0	4	1	1
GRAND TOTAL	**5**	**41**	**3**	**1**



Budget Summary

	Budget Completed	Budget On Schedule	Budget Delayed	Budget Postponed / Canceled
Raw Water Supply projects	$ -	$ 963,299,170	$ -	$ -
Water Treatment projects	$ 8,400,000	$ 45,638,938	$ -	$ -
Water Distribution Lines projects	$ -	$ 55,680,000	$ 15,900,000	$ -
Water Facilities and Other projects	$ -	$ 11,954,375	$ 4,150,000	$ -
				$ -
GRAND TOTAL	**$ 8,400,000**	**$ 1,076,572,483**	**$ 20,050,000**	**$ -**



(17 Projects) Raw Water Supply:

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED	FY 2026 AMENDED BUDGET
25015	Choke Canyon Dam Sluice Gate No. 3 Replacement		☑			$ -
27100	Evangeline/San Patricio County Groundwater Program (Amended)		☑			$ 591,724,053
27150	Li Ranch Groundwater Wells (Amended)					$ 38,000,000
25017	Lake Texana Dam and Channel Repairs		☑			$ -
26054	Mary Rhodes Pipeline Phase 1 - LNRA Facility Expansion					$ 2,000,000
23027	Mary Rhodes Pipeline Phase I Assessment & Improvements		☑			$ 2,200,000
E13037	Mary Rhodes Pipeline Phase I System Improvements		☑			$ -
19025	Mary Rhodes Pipeline Phase II System Improvements (Bank Erosion)		☑			$ -
26160	Nueces Groundwater Program - Conveyance System (Amended)					$ 120,000,000
26155	Nueces Groundwater Program - Brackish Water Treatment Plant (Amended)					$ 55,000,000
26150	Nueces Groundwater Program - Western Well Field Extension (ERF) (Amended)					$ 200,000
26100	Nueces River Groundwater Water Supply Program		☑			$ 30,000,000

25014	Nueces River Raw Water Pump Station Piping and System Upgrades		☑			$	-
E16417	Nueces River Raw Water Pump Station Transmission Main	☑				$	-
25018	Reclaimed Water Infrastructure (Amended)		☑			$	118,531,622
22023	Wesley Seale Dam Dewatering System and Spillway Gate Rehabilitation		☑			$	5,643,495
20258A	Wesley Seale Dam Instrumentation Rehabilitation	☑				$	-
	TOTAL RAW WATER SUPPLY PROJECTS	**2**	**10**	**0**	**0**	**$**	**963,299,170**

(14 Projects) Water Treatment:

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED		FY 2026 AMENDED BUDGET
E10144 / 21104	ONSWTP Chlorine System Improvements		☑			$	10,400,000
18131A	ONSWTP Clearwell No. 3		☑			$	-
21030	ONSWTP Electrical Generation & Distribution Improvements		☑			$	-
23024	ONSWTP Electrical Reliability Upgrades		☑			$	-
19032A	ONSWTP Filtration System Hydraulic Improvements		☑			$	-
22407	ONSWTP Flocculation Upgrades and Baffling in Basins 1 & 2		☑			$	-
24026	ONSWTP Fluoride System Improvements		☑			$	-
22405	ONSWTP Navigation Pump Station Improvements		☑			$	-
E17047	ONSWTP Raw Water Influent and Chemical Facilities Improvements		☑			$	27,721,938
22408	ONSWTP Security Upgrade		☑			$	5,360,000
18130/26053	ONSWTP Sedimentation Basin Improvements	☑				$	8,400,000
27017 / 27018	ONSWTP Site Infrastructure Improvements		☑			$	1,380,000
23059	ONSWTP Solids Handling & Disposal Facility		☑			$	-
26025	ONSWTP Weir Improvements-Basins 3 & 4		☑			$	777,000
	TOTAL WATER TREATMENT PROJECTS	**1**	**13**	**0**	**0**	**$**	**54,038,938**

(18 Projects) Water Distribution:

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED		FY 2026 AMENDED BUDGET
23061	16-inch Water Main Extension SH286 to Alameda		☑			$	2,200,000
23064 / 26064 / 27064 / 28064	Citywide Large-Size Water Line Cathodic Protection System			☑		$	5,700,000
24065 / 25065 / 26065 / 27065 /	Citywide Water Line Repair/Replacement - Large Diameter		☑			$	18,750,000
24073 / 25073 / 26073 / 27073 / 28073	Citywide Water Line Repair/Replacement - Small Diameter		☑			$	18,250,000
24040	Elevated Water Storage Tanks - Calallen Pressure Plane		☑			$	-
E16290	Elevated Water Storage Tanks - Citywide		☑			$	2,300,000
24020	E. Navigation Blvd Water Line Replacement		☑			$	-
22144	Flour Bluff 18-inch Water Line Extension		☑			$	5,750,000

21038	Leopard Street & Up River Road Water Line Replacement			☑		$	10,200,000
21039	Nueces Bay Blvd & Poth Lane - Water Line		☑			$	-
28020	Rand Morgan 16-inch Water Main Extension		☑			$	-
23021	Sand Dollar Connection Line 16-inch (Coral Vine)		☑			$	8,430,000
20101	SH286 Water Line Replacement and Extension	☑				$	-
28021	SH 358, IH-37, and SH 286 Waterline Crossings		☑			$	-
18156	Ship Channel Water Line Relocation	☑				$	-
23060	South Side Water Transmission Grid Completion		☑			$	-
28022	Up River Road Water Line Replacement		☑			$	-
23033	Water Line Extension to Padre Island		☑			$	-
	TOTAL WATER DISTRIBUTION PROJECTS	**2**	**14**	**2**	**0**	**$**	**71,580,000**

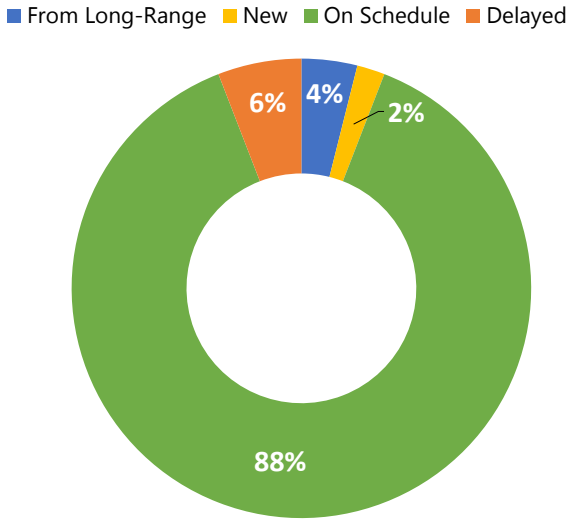
(6 Projects) Water Facilities & Other:

	PROJECT	COMPLETED	ON SCHEDULE	DELAYED	POSTPONED OR CANCELED		FY 2026 AMENDED BUDGET
23080	Corpus Christi Water - Warehouse			☑		$	4,150,000
24001	Open Storage Yard and Parking Lot Improvements				☑	$	-
23029	Sunrise Beach Facility Improvements		☑			$	-
26051	Warehouse Facility from Ground Storage Tank		☑			$	213,000
27019	Water Meter Capital Replacement Program		☑			$	-
21116	Wesley Seale Boat Ramp - (Sunrise Beach)		☑			$	-
	TOTAL WATER FACILITIES & OTHER PROJECTS	**0**	**4**	**1**	**1**	**$**	**4,363,000**
	TOTAL WATER PROJECTS	**5**	**41**	**3**	**1**	**$**	**1,093,281,108**
	Water Utility Support - Street projects					$	11,741,375
	GRAND TOTAL	**5**	**41**	**3**	**1**	**$**	**1,105,022,483**

FY 2027 WATER CIP

Total: 51 Projects

Status Summary				
	Projects from Long-Range	New Projects	FY 2026 Projects On Schedule	FY 2026 Projects Delayed
Raw Water Supply projects	0	0	14	0
Water Treatment projects	1	0	13	0
Water Distribution Lines projects	1	1	14	2
Water Facilities and Other projects	0	0	4	1
GRAND TOTAL	**2**	**1**	**45**	**3**



(14 Projects) Raw Water Supply:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
25015	Choke Canyon Dam Sluice Gate No. 3 Replacement			☑		$ -
27100	Evangeline Groundwater Wells			☑		$ -
27150	Li Ranch Groundwater Wells			☑		$ -
23027	Mary Rhodes Pipeline Phase 1 - Assessment & Improvement			☑		$ 550,000
25017	Mary Rhodes Pipeline Phase 1 - Lake Texana Dam and Channel Repairs			☑		$ -
26054	Mary Rhodes Pipeline Phase 1 - LNRA Facility Expansion			☑		$ 2,200,000
E13037	Mary Rhodes Pipeline Phase 1 - System Improvements			☑		$ -
19025	Mary Rhodes Pipeline Phase 2 - System Improvements (Bank Erosion)			☑		$ -
26160	Nueces Groundwater Program - Conveyance System			☑		$ -
26155	Nueces Groundwater Program - Brackish Water Treatment Plant			☑		$ -
26150	Nueces Groundwater Program - Western Well Field Extension (ERF)			☑		$ 27,800,000
25014	Nueces River Raw Water Pump Station Piping and System Upgrades			☑		$ -
25018	Reclaimed Water Infrastructure			☑		$ -
22023	Wesley Seale Dam Dewatering System and Spillway Gate Rehabilitation			☑		$ 5,150,000
	TOTAL RAW WATER SUPPLY PROJECTS	**0**	**0**	**14**	**0**	**$ 35,700,000**

(14 Projects) Water Treatment:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
E10144 / 21104	ONSWTP Chlorine System Improvements			☑		$ 21,600,000
18131A	ONSWTP Clearwell No. 3			☑		$ -
23024	ONSWTP Electrical Reliability Upgrades			☑		$ 1,650,000
19032A	ONSWTP Filtration System Hydraulic Improvements			☑		$ -
22407	ONSWTP Flocculation Upgrades and Baffling in Basins 1 & 2			☑		$ 8,300,000
22405	ONSWTP Navigation Pump Station Improvements			☑		$ 10,350,000
26053 / 27053 / 28053 / 29053	ONSWTP Pre-Sedimentation Basin & Lagoons Interim Dredging IDIQ			☑		$ 15,460,000
E17047	ONSWTP Raw Water Influent and Chemical Facilities Improvements			☑		$ -
22408	ONSWTP Security Upgrade Ph 1			☑		$ -
27408	ONSWTP Security Upgrade Ph 2	☑				$ 550,000
27017	ONSWTP Site Infrastructure Ph 1 - Main Line and High Service 2 Header Valve Replacement			☑		$ -
27018	ONSWTP Site Infrastructure Ph 2 - Sharpsburg Rd. Pressure Sustaining Valve System			☑		$ -
23059	ONSWTP Solids Handling & Disposal Facility			☑		$ -
26025	ONSWTP Weir Improvements - Basins 3 & 4			☑		$ 888,000
	TOTAL WATER TREATMENT PROJECTS	**1**	**0**	**13**	**0**	**$ 58,798,000**

(18 Projects) Water Distribution Lines:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED	FY 2027 PROPOSED BUDGET
23061	16-inch Water Main Extension SH286 to Alameda			☑		$ -
23064 / 27064 / 28064 / 29064	Citywide Large-Size Water Line Cathodic Protection System				☑	$ 600,000
24065 / 25065 / 26065 / 27065 / 28065 / 29065	Citywide Water Line Repair/Replacement - Large Diameter			☑		$ 20,050,000
24073 / 25073 / 26073 / 27073 / 28073 / 29073	Citywide Water Line Repair/Replacement - Small Diameter			☑		$ 18,250,000
27060	Citywide Water Transmission Main Valve Repair/Replacement		☑			$ 946,000
29140	Corpus Christi Airport Water Transmission Line Relocation	☑				$ -
E16290 / 27050	Elevated Water Storage & Surge Tanks - Citywide			☑		$ 1,100,000
24040	Elevated Water Storage Tank - Calallen Pressure Plane			☑		$ 11,450,000

24020	E. Navigation Blvd Water Line Replacement			☑		$	-
22144	Flour Bluff 18-inch Water Line Extension			☑		$	-
21038	Leopard Street & Up River Road Water Line Replacement				☑	$	-
21039	Nueces Bay Blvd & Poth Lane - Water Line			☑		$	-
28020	Rand Morgan 16-inch Water Main Extension			☑		$	-
23021	Sand Dollar Connection Line 16-inch (Coral Vine)			☑		$	-
28021	SH 358, IH-37, SH 286 and Railroad Water Line Crossings			☑		$	-
23060	South Side Water Transmission Grid Completion			☑		$	-
28022	Up River Road Water Line Replacement			☑		$	-
23033	Water Line Extension to Padre Island			☑		$	-
	TOTAL WATER DISTRIBUTION PROJECTS	**1**	**1**	**14**	**2**	**$**	**52,396,000**

(5 Projects) Water Facilities & Other:

	PROJECT	FROM LONG-RANGE	NEW	FY 2026 ON SCHEDULE	FY 2026 DELAYED		FY 2027 PROPOSED BUDGET
23080	Corpus Christi Water - Warehouse				☑	$	650,000
23029	Sunrise Beach Facility Improvements			☑		$	1,485,000
26051	Warehouse Facility from Ground Storage Tank			☑		$	110,000
27019	Water Meter Capital Replacement Program			☑		$	1,100,000
21116	Wesley Seale Boat Ramp (Sunrise Beach)			☑		$	1,220,000
	TOTAL WATER FACILITIES & OTHER PROJECTS	**0**	**0**	**4**	**1**	**$**	**4,565,000**
	TOTAL WATER PROJECTS					**$**	**151,459,000**
	Water Utility Support - Street projects					$	10,203,178
	GRAND TOTAL	**2**	**1**	**45**	**3**	**$**	**161,662,178**